
Quality Account

v1.6 12/04/2018

Northumberland, Tyne and Wear
NHS Foundation Trust

2017/18



Northumberland, Tyne and Wear NHS Foundation Trust at a glance...



Mental Health & Disability Foundation Trust

Local population of 1.4 Million

Employ around 6,000 staff

Inspected and rated

Outstanding ★

Care Quality Commission

We work from over 60 sites across Northumberland, Newcastle, North Tyneside, Gateshead, South Tyneside and Sunderland

We also provide a number of regional and national specialist services to England, Ireland, Scotland & Wales

Five Local Clinical Commissioning Groups and six Local Authorities

Costs of around £300 Million

Northumberland, Tyne and Wear NHS Foundation Trust 2017/18 in numbers:

87%

The proportion of 6,500 service users and carers who responded to the Friends and Family Test and would recommend our services

16

The average number of bed days per month that local service users were inappropriately admitted out of area per month between January to March 2018

2

The number of mental health and disability trusts rated “Outstanding” by the Care Quality Commission

84%

People with a first episode of psychosis begin treatment with a NICE recommended care package within two weeks of referral.

64%

The response rate to the 2017 staff survey, which was 12% above the national average and 19% higher than the previous year

42,500

The number of service users cared for by the Trust on 31 March 2018

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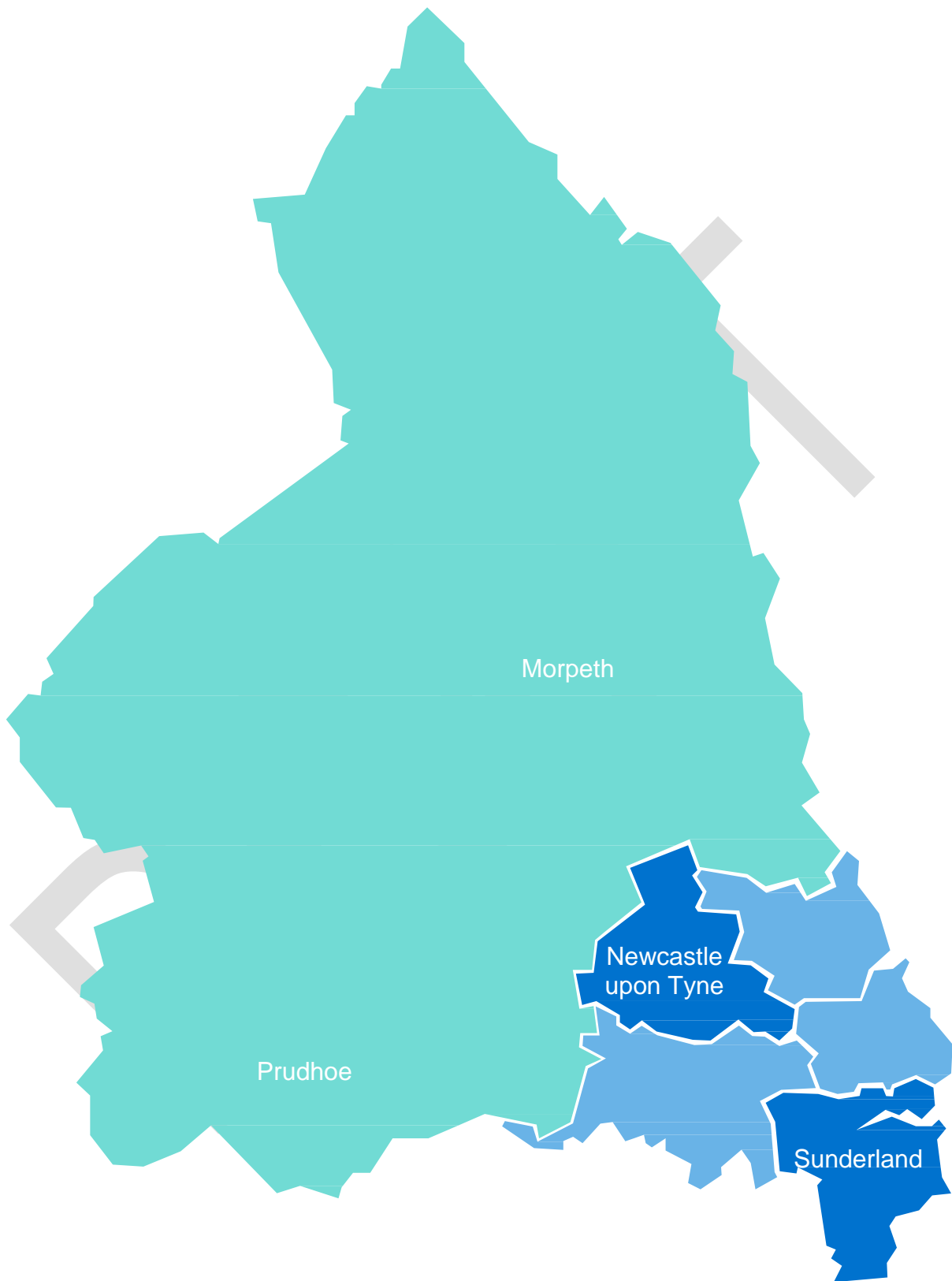
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Part 1

Welcome and Introduction to the Quality Account

Northumberland, Tyne and Wear NHS Foundation Trust was established in 2006, is one of the largest mental health and disability organisations in the country and has an annual income of more than £300 million.

We provide a wide range of mental health, learning disability and neuro-rehabilitation services to a population of 1.4 million people in the North East of England. We employ over 6,000 staff, operate from over 60 sites and provide a range of comprehensive services including some regional and national services.

We support people in the communities of Northumberland, Newcastle, North Tyneside, Gateshead, South Tyneside and Sunderland working with a range of partners to deliver care and support to people in their own homes and from community and hospital based premises. Our main hospital sites are:

- Walkergate Park, Newcastle upon Tyne
- St. Nicholas Hospital, Newcastle upon Tyne
- St. George's Park, Morpeth
- Northgate Hospital, Morpeth
- Hopewood Park, Sunderland
- Monkwearmouth Hospital, Sunderland
- Ferndene, Prudhoe

What is a Quality Account?

All NHS healthcare providers are required to produce an annual Quality Account, to provide information on the quality of services they deliver.

We welcome the opportunity to outline how we have performed over the course of 2017/18, taking into account the views of service users, carers, staff and the public, and comparing ourselves with other Mental Health and Disability Trusts. This Quality Account outlines the good work that has been undertaken, the progress made in improving the quality of our services and identifies areas for improvement.

To help with the reading of this document we have provided explanation boxes alongside the text.

This is an “explanation” box

It explains or describes a term or abbreviation found in the report.

Statement of Quality from the Chief Executive



Thank you for taking the time to read our 2017-18 Quality Account, reflecting upon another busy year.

We have set out in this document how we have performed against local and national priorities - including how we have progressed with our Quality Priorities for 2017-18. We have also set out in this document our Quality Priorities for 2018-19, and look forward to reporting our progress against these in next year's Quality Account.

We were delighted this year to be awarded the prestigious "Provider of the Year" award by the Health Service Journal. This award is dedicated to all our staff who do such an amazing job supporting the people we serve, helping them to live the best lives they possibly can. Every member of our staff, regardless of their role played their part and winning this award is testament to their hard work and compassion.

Other achievements this year include the launch of our "NTW Academy" to ensure that we can address current and future workforce issues, and we are one of the first trusts in the country to develop exciting new "nursing associate" posts. We have also been awarded "Global Digital Exemplar" funds, which will enable us to use technology innovations to improve patient experiences.

This year has not been without challenges, and I am proud that despite the pressures we have faced, we have continued to receive positive feedback from service users and carers, consistent with our CQC outstanding status and we continue to achieve the requirements of NHS Improvement's Single Oversight Framework. We also ensure that we listen to those who have had a poor experience of care in our services to learn how we can make improvements.

In February we were delighted to welcome our new chair, Ken Jarrold to the Trust and look forward to working together towards our vision of being a leader in the delivery of high quality care and a champion for those we serve. I hope you will find the information in the document useful. To the best of my knowledge, the information in this document is accurate.

A handwritten signature in black ink that reads "John Lawlor".

John Lawlor
Chief Executive

The Northumberland, Tyne and Wear NHS Foundation Trust is often referred to as "NTW" or "NTWFT".

Statement from Executive Medical Director and Executive Director of Nursing & Chief Operating Officer



We were proud this year to redesign our leadership model at Northumberland, Tyne and Wear NHS Foundation Trust to ensure that the service user is at the forefront of everything we do.



Our locality based management structure ensures that decisions are made as close as possible to the service user, and that services meet the needs of local communities. This year we have focussed upon the following quality priorities:

- Improving waiting times to access services
- Embedding the Positive and Safe (Violence Reduction) Strategy
- Embedding the Principles of the “Triangle of Care” (a carer initiative)
- Ensuring that care plans are co-produced and personalised
- Ensuring that service users subject to the Mental Health Act are reminded of their rights

In September we published our “Learning from Deaths” policy, setting out how we will approach the review of deaths of service users, and this learning will be used to improve the health of service users who, as a group, die between 15-20 years earlier than the general population. The policy also sets out how we will also support bereaved relatives and carers.

We have faced challenges throughout the year, particularly pressures on inpatient bed availability, increases in some waiting times and we have also been affected by the national shortage of medical staff. In the coming year we will ensure that we prioritise these areas to ensure that we continue to deliver high quality services, and we are also developing a “Creating Time to Care” initiative, to ensure that staff are able to spend as much time as possible delivering care to service users.



Dr Rajesh Nadkarni
Executive Medical Director



Gary O'Hare
Executive Director of Nursing & Chief
Operating Officer

Statement of Quality from Council of Governors Quality Group



The Council of Governors scrutinises the quality of services provided by Northumberland, Tyne and Wear NHS Foundation Trust via a Quality Group who meet every two months. The group considers all aspects of quality, with a particular emphasis on the Trust's annual quality priorities.

During 2017-18 the group received a number of presentations from Trust representatives on varied topics including:

- Mental Health Act reading of rights
- Personalisation & co-production of care plans
- Triangle of Care initiative
- Discharge planning in Northumberland
- Waiting times in services for Children and Young People
- Staff wellbeing
- Willow View Carer Support Group
- Collingwood Court Mutual Help Meetings

The presentations provided Governors with a valuable opportunity to engage with staff, understand ongoing initiatives and to evaluate the quality of services provided.

Members of the group have continued to attend the Trust Quality and Performance Committee and we have also played a valuable role in developing the 2018-19 Trust Quality Priorities.

In 2018-19 we will continue to monitor progress towards Quality Priorities and hope to participate in visits to Trust services, to further enhance our understanding of issues impacting on the quality of services provided.

Margaret Adams

Chair, Northumberland, Tyne and Wear NHS Foundation Trust Council of Governors Quality Group

People receiving treatment from NTW are often referred to as “patients”, “service users” or “clients”. To be consistent, we will mostly use the term “service users” throughout this document.

Care Quality Commission (CQC) Findings

In June 2016, the Care Quality Commission (CQC) conducted a comprehensive inspection of our services and rated us as “Outstanding”, and we remain one of only two Mental Health and Disability Trusts in the country to be rated as such.

All of our core services are rated as either “Good” or “Outstanding” overall, and we aim to protect, build upon and share our outstanding practice, while addressing all identified areas for improvement. Our 2017/18 Quality Priorities were closely linked to CQC findings.



Last rated
1 September 2016

Northumberland, Tyne and Wear NHS Foundation Trust



Are services

Safe?	Good
Effective?	Outstanding (with star icon)
Caring?	Outstanding (with star icon)
Responsive?	Outstanding (with star icon)
Well led?	Outstanding (with star icon)



Last rated
1 September 2016

Northumberland, Tyne and Wear NHS Foundation Trust

Overall rating	Inadequate	Requires improvement	Good	Outstanding
Overall rating				Outstanding (with star icon)
Acute wards for adults of working age and psychiatric intensive care units	Good	Good	Good	Good
Child and adolescent mental health wards	Requires improvement	Good	Good	Good
Community mental health services for people with learning disabilities or autism	Good	Outstanding	Outstanding	Outstanding
Community-based mental health services for adults of working age	Good	Outstanding	Good	Good
Community-based mental health services for older people	Good	Good	Outstanding	Outstanding
Forensic inpatient/secure wards	Good	Good	Good	Good
Long stay/rehabilitation mental health wards for working age adults	Good	Good	Good	Outstanding
Mental health crisis services and health-based places of safety	Good	Good	Good	Good
Specialist community mental health services for children and young people	Good	Outstanding	Outstanding	Good
Substance misuse services	Good	Good	Good	Good
Wards for older people with mental health problems	Good	Requires improvement	Good	Good
Wards for people with learning disabilities or autism	Good	Outstanding	Outstanding	Outstanding

The Care Quality Commission is the independent regulator of health and social care in England. You can read our inspection report at www.cqc.org.uk/provider/RX4
 We would like to hear about your experience of the care you have received, whether good or bad.
 Call us on 03000 61 61 61, e-mail enquiries@cqc.org.uk, or go to www.cqc.org.uk/share-your-experience-finder

Northumberland, Tyne and Wear NHS Foundation Trust aim at all times to work in accordance with our values:

Caring and compassionate	Respectful	Honest and transparent
Put ourselves in other people's shoes	Value the skill and contribution of others	Have no secrets
Listen and offer hope	Give respect to all people	Be open and truthful
Focus on recovery	Respect and embrace difference	Accept what is wrong and strive to put it right
Be approachable	Encourage innovation and be open to new ideas	Share information
Be sensitive and considerate	Work together and value our partners	Be accountable for our actions
Be helpful		
Go the extra mile		

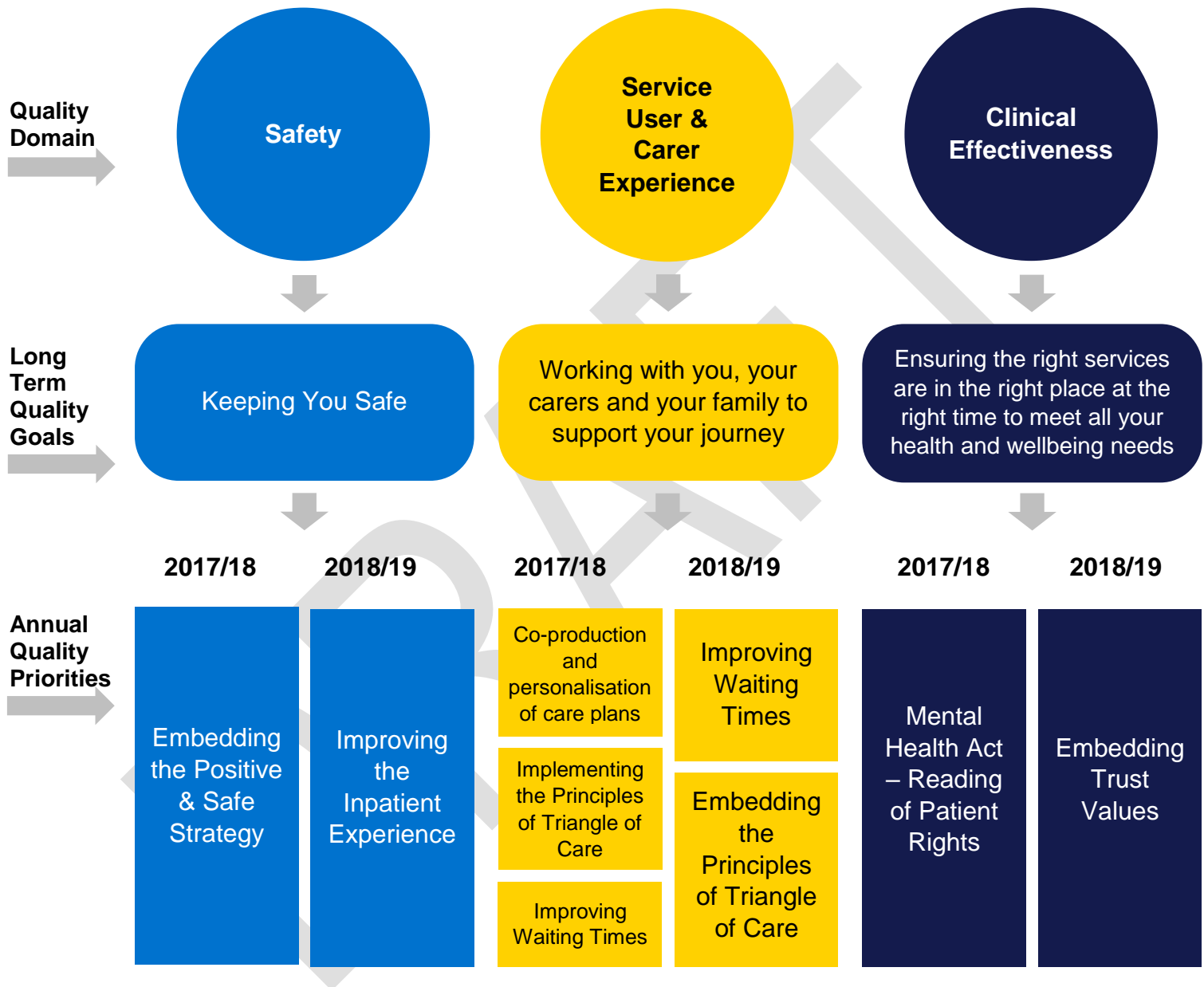
Our values ensure that we will strive to provide the best care, delivered by the best people, to achieve the best outcomes. Our concerns are quality and safety and we will ensure that our values are reflected in all we do:

Our Strategy for 2017 to 2022

Our strategy takes into account local and national strategies and policies that affect us, and our ambitions are:



Our long term Quality Goals are based on patient safety, service user and carer experience and clinical effectiveness. Each year we set Quality Priorities to help us achieve our long term Quality Goals:



Trust Overview of Service Users

At any time the Trust is caring for approximately 42,500 people. Table 1 below shows the number of current service users as at 31 March 2018 by locality, with a comparison of the same figures from the last 2 years:

Table 1: Service Users by locality 2015/16 to 2017/18

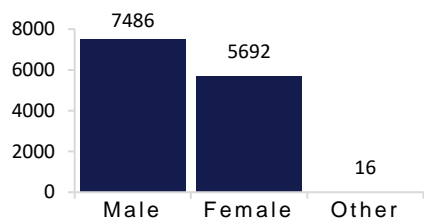
Clinical Commissioning Group (CCG)	2015/16	2016/17	2017/18
Durham Dales Easington & Sedgfield CCG	375	475	474
North Durham CCG	578	653	633
Darlington CCG	111	134	110
Hartlepool & Stockton CCG	137	184	193
Newcastle & Gateshead CCG (Total)	12,879	13,210	13,195
Newcastle	8,741	8,592	8,533
Gateshead	4,138	4,618	4,662
North Tyneside CCG	3,996	4,093	4,013
Northumberland CCG	10,361	9,584	9,671
South Tees CCG	198	232	223
South Tyneside CCG	3,990	3,684	3,713
Sunderland CCG	9,020	9,443	9,711
Other areas	310	611	636
Total Service Users	41,955	42,303	42,572

Data source: NTW

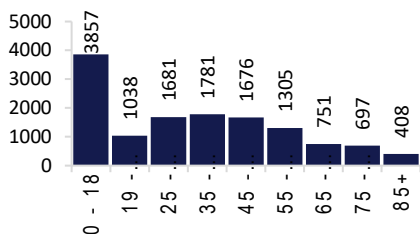
Breakdown of service users by age, gender, ethnicity (by CCG)

Figure 1: Gender, age and ethnic group breakdown of service users for main CCGs
Newcastle & Gateshead CCG

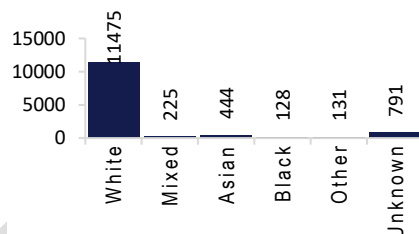
Gender Breakdown



Age Breakdown

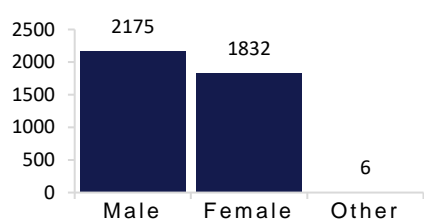


Ethnicity Breakdown

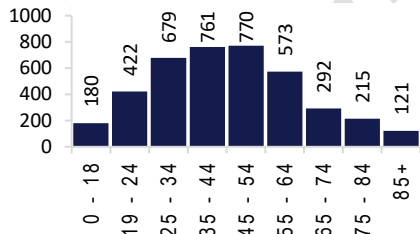


North Tyneside CCG

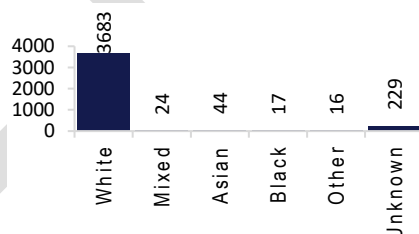
Gender Breakdown



Age Breakdown

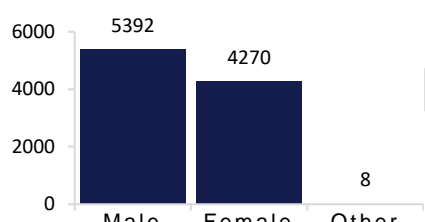


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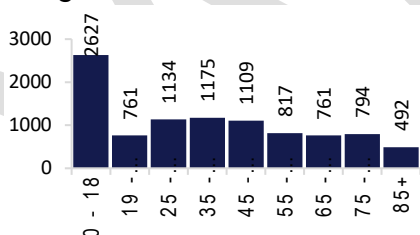


Northumberland CCG

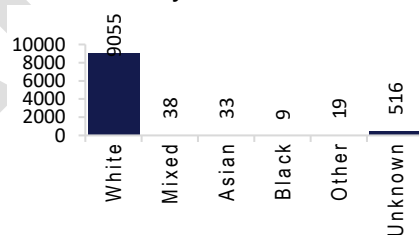
Gender Breakdown



Age Breakdown

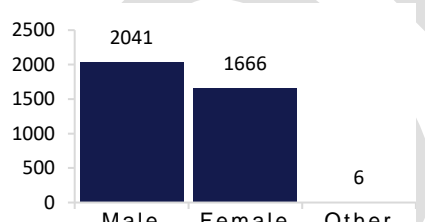


Ethnicity Breakdown

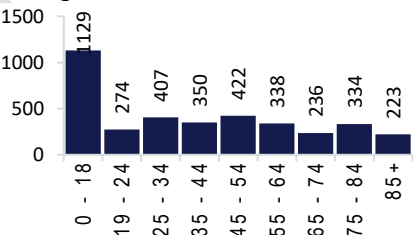


South Tyneside CCG

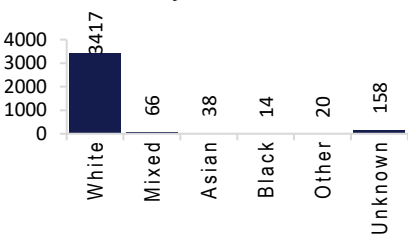
Gender Breakdown



Age Breakdown

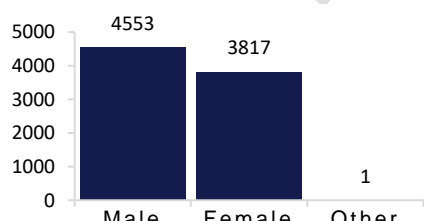


Ethnicity Breakdown

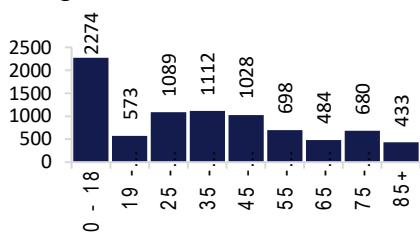


Sunderland CCG

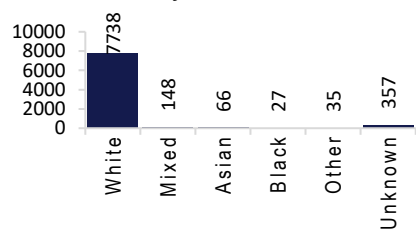
Gender Breakdown



Age Breakdown



Ethnicity Breakdown



Data source: NTW

Part 2a

Looking Ahead – Our Quality Priorities for Improvement in 2018/19

This section of the report outlines the annual Quality Priorities identified by the Trust to improve the quality of our services in 2018/19.

Each year we set annual Quality Priorities to help us to achieve our long term Quality Goals. The Trust has identified these priorities in partnership with service users, carers, staff and partners from their feedback, as well as information gained from incidents, complaints and learning from Care Quality Commission findings.

We sought views from our stakeholders on our suggested Quality Priorities, asking whether they reflected the greatest pressures that the organisation is currently facing.

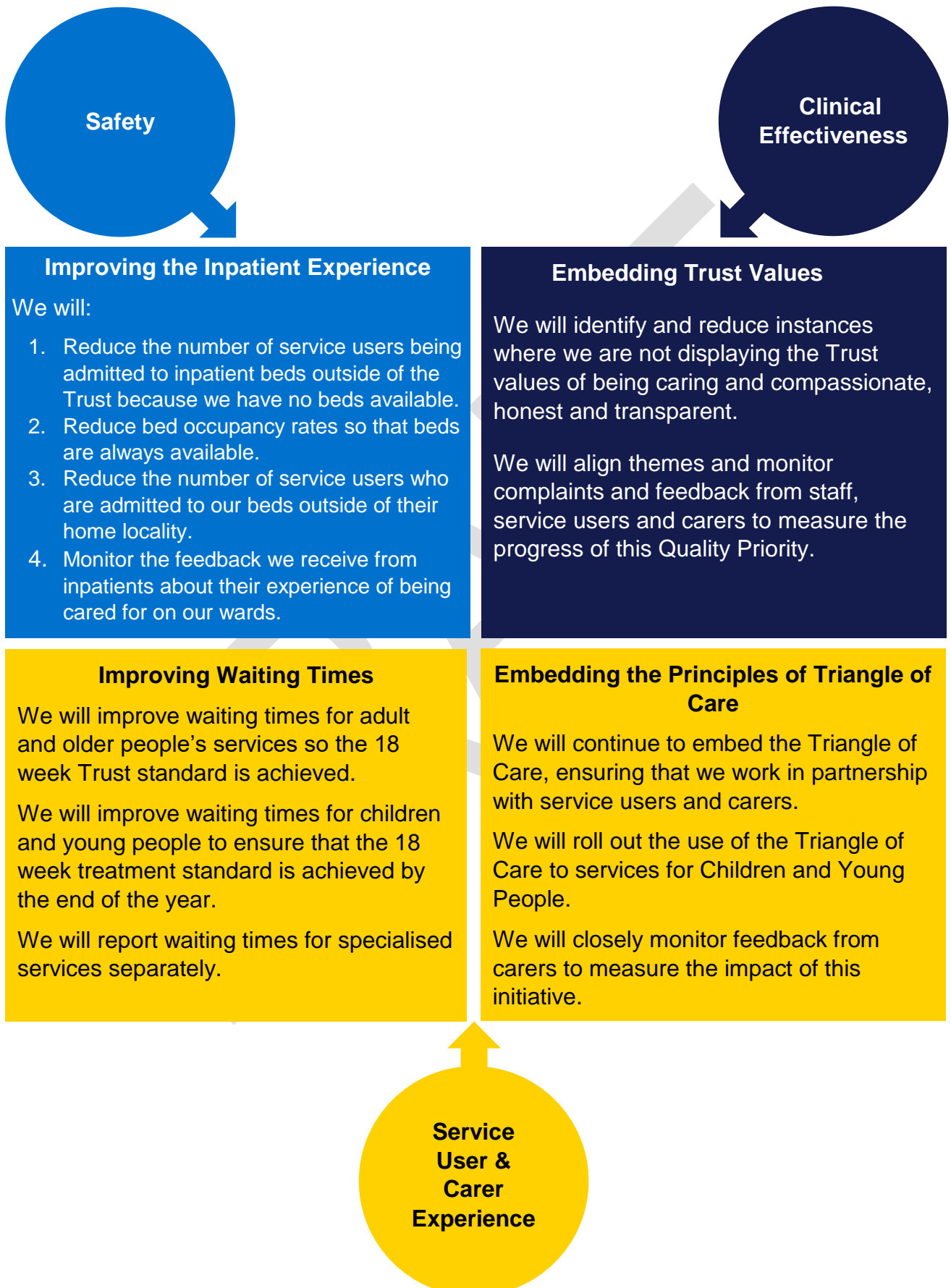
The Council of Governors and the Service User & Carer Reference forum jointly hosted an engagement session in November 2017, inviting governors, service users, carers, staff, commissioners and other stakeholders to hear about the progress at that point against the current quality priorities and to seek views on proposals for new quality priorities. The presentations from this session were made available on our website and we also conducted a survey to seek wider views.

How have we acted on feedback about our quality priorities engagement processes?

- We have provided an in year update of progress against our quality priorities
- We are reporting waiting times throughout the year, rather than at 31 March only (starting with services for Children and Young People)
- We recognise that discussions about resources, capacity and the availability of beds can generate anxiety and we have ensured that we consider the potential impact on quality of any decisions that we make.
- We try to use plain English and minimise the use of acronyms
- Increased reporting of service user and carer feedback

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The Quality Priorities to be progressed during 2018/19 are:



Part 2b

Looking Back – Review of Quality Goals and Quality Priorities in 2017/18

In this section we will review our progress against our 2017/18 **Quality Priorities** and consider the impact they may have made on each overarching **Quality Goal**.

Our 2017/18 Quality Priorities were:















Safety 2017/18 Quality Priority:

Embedding the Positive & Safe Strategy

Target	The strategy continues to be embedded across the organisation, to ensure our service users are cared for in environments that are safe, where service users and staff work together to develop solutions in order to promote positive change, underpinned by best evidence
Progress	<p>Met</p> <p>During 2017/18 we have continued to embed the Positive and Safe Strategy, which is our approach to reducing instances of violence and aggression across the organisation. As part of embedding the strategy we have:</p> <ul style="list-style-type: none"> • Ensured all wards have completed their induction days and they are all enrolled in the “talk 1st” programme • Planned to undertake a deep dive into the increased levels of harm noted in 2016-2017 this has not been undertaken however self harm has significantly reduced in 2017-18 therefore we are no longer planning to undertake this analysis. • Ensured all wards have undertaken “talk 1st” review days. • Implemented routine assurance reporting into safer care reports. • Continued to develop the “talk 1st” dashboard functionality and ensure that clinical services utilise data to support the reduction of restrictive interventions across the Trust. This initiative was the winner of a staff excellence award. • Monitored patient responses to the “feeling safe” question within our feedback survey, Points of You to demonstrate a high stable satisfaction level. • Begun an ongoing exercise to review the organisational cost of violence. • Established a Positive and Safe intranet page which has proven a useful resource for teams to share relevant information and learning Trust wide. • Implemented the post incident and debrief policy, all service users and staff have access to evidence based approaches in order to provide support and contribute to ongoing learning with regards to incidents. • Ensured that each clinical group has implemented a “Positive and Safe” meeting <p>Throughout the year we have also continued delivering “Risk of Harm to Others” training, and at 31 March 2018, 87.2% of applicable staff had received this training, meeting the 85% standard.</p>

Positive and Safe Strategy impact in numbers:

Figure 2: Change in Talk 1st data 2017/18 on previous year

Instances of Restraint 2016/17  -10%		Instances of Prone Restraint 2016/17  -25%		Instances of Mechanical Restraint 2016/17  +18%	
2017/18  +2%		2017/18  -13%		2017/18  -67%	
Reported Incidents of Violence and Aggression 2016/17  -2%		Reported Incidents of Self Harm 2016/17  +40%		Instances of Seclusion 2016/17  -29%	
2017/18  +9%		2017/18  -23%		2017/18  -14%	

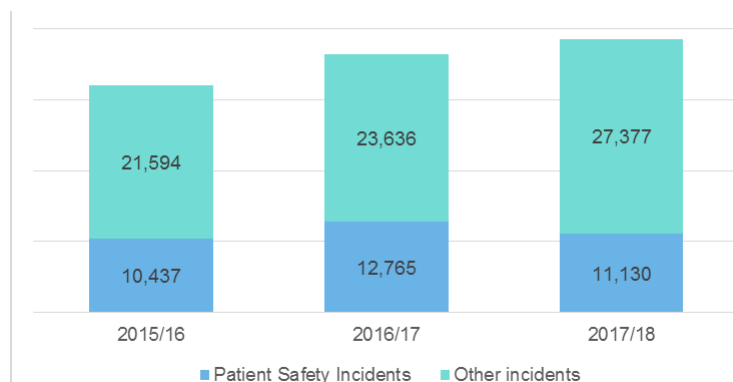
Data source: NTW

How has the “Embedding the Positive and Safe Strategy” Quality Priority helped support the Safety Quality Goal of “Keeping You Safe”?

We aim to demonstrate success against this quality goal by reducing the severity of incidents and the number of serious incidents across the Trust’s services.

Figure 3 below shows the total number of patient safety incidents reported by the Trust over the past 3 years:

Figure 3: Number of reported patient safety incidents and total incidents 2015/16 to 2017/18



Compared with the previous year, there has been a 13% decrease in the number of patient safety incidents. Patient safety incidents represent 29% of the total number of incidents reported for the year, which totalled 38,507 (an increase of 6% from the previous year – this increase is partly attributed to a change in the safeguarding reporting process).

Data source: NTW

Table 2: Number and percentage of patient safety incidents by impact 2015/16 to 2017/18

Number of Patient Safety incidents reported by impact:	2015/16		2016/17		2017/18	
No Harm	4,800	46.0%	6,626	52.0%	6,616	59.4%
Minor Harm	4,937	47.0%	5,181	40.5%	3,683	33.1%
Moderate Harm	597	6.0%	770	6.0%	749	6.7%
Major Harm	23	0.2%	79	0.6%	37	0.3%
Catastrophic, Death	80	0.8%	109	0.9%	45*	0.4%
Total patient safety incidents	10,437	100.0%	12,765	100.0%	11,130	100.0%

Data source: NTW

Note, annual totals for previous years may differ from previously reported data due to on-going data quality improvement work and to reflect coroner’s conclusions when known. Data is as at 7 April 2018.

**The reported deaths reduced in 2017/18 following changes to national reporting rules to cease reporting deaths of unknown cause.*

The “no harm” or “minor harm” patient safety incidents remain 92.5% of reported patient safety incidents, however this year has seen a shift from “minor harm” to “no harm”.

Table 3: Incidents 2017/18 by CCG

Total incidents by CCG	1. No Harm	2. Minor Harm	3. Moderate Harm	4. Major Harm	5. Catastrophic, Death
NHS Gateshead CCG	1808	569	110	2	58
NHS Newcastle CCG	4551	2115	274	24	321
NHS North Tyneside CCG	2108	597	112	6	104
NHS Northumberland CCG	7914	1939	315	16	185
NHS Sunderland CCG	4760	1655	275	17	277
NHS South Tyneside CCG	1770	656	146	4	150
Total for local CCGs	22911	7531	1232	69	1095

Data source: NTW

Note there are also incidents relating to service users from other non-local CCGs

Openness and Honesty when things go wrong: the Professional Duty of Candour

All healthcare professionals have a duty of candour which is a professional responsibility to be honest with service users and their advocates, carers and families when things go wrong. The key features of this responsibility are that:

Every healthcare professional must be open and honest with service users when something that goes wrong with their treatment or care causes, or has the potential to cause, harm or distress. This means that healthcare professionals must:

- Tell the service user (or, where appropriate, the service user's advocate, carer or family) when something has gone wrong.
- Apologise to the service user. Offer an appropriate remedy or support to put matters right (if possible).
- Explain fully to the service user the short and long term effects of what has happened.

A key requirement is for individuals and organisations to learn from events and implement change to improve the safety and quality of care. We have implemented the Duty of Candour, developed a process to allow thematic analysis of reported cases, raised awareness of the duty at all levels of the organisation and we are also reviewing how we can improve the way we learn and ensure that teams and individuals have the tools and opportunities to reflect on incidents and share learning with colleagues. Healthcare professionals must also be open and honest and take part in reviews and investigations when requested. All staff are aware that they should report incidents or raise concerns

promptly, that they must support and encourage each other to be open and honest, and not stop anyone from raising concerns.

We have reviewed our approach to Duty of Candour, in light of the national publications on death reviews and have been applying this new approach since April 2017.

From April 2017, the Trust reviewed its internal and external safety reporting, and created a suite of safety and learning reports under the banner of Safer Care, this meant that the reports were included in the formal governance of the Trust from floor to board, as well as to commissioners through the formal quality review groups. As a transparent organisation all the safety related board reports including learning from deaths have been public board documents, for wider sharing and learning. As part of the clinical re-organisation that took place in the Trust in October 2017, a Safer Care Directorate was created to further integrate the support for front line clinical and operational services, led by a Group Medical Director and Group Nurse Director, and supported by subject experts in the field of Safeguarding , Infection Control, Health , Safety , Security and Emergency Preparedness, as well as responsibilities for key corporate processes such as serious incidents, complaints, claims and mortality reviews.

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Service User & Carer Experience 2017/18 Quality Priority:

Improving waiting times for referrals to multidisciplinary teams

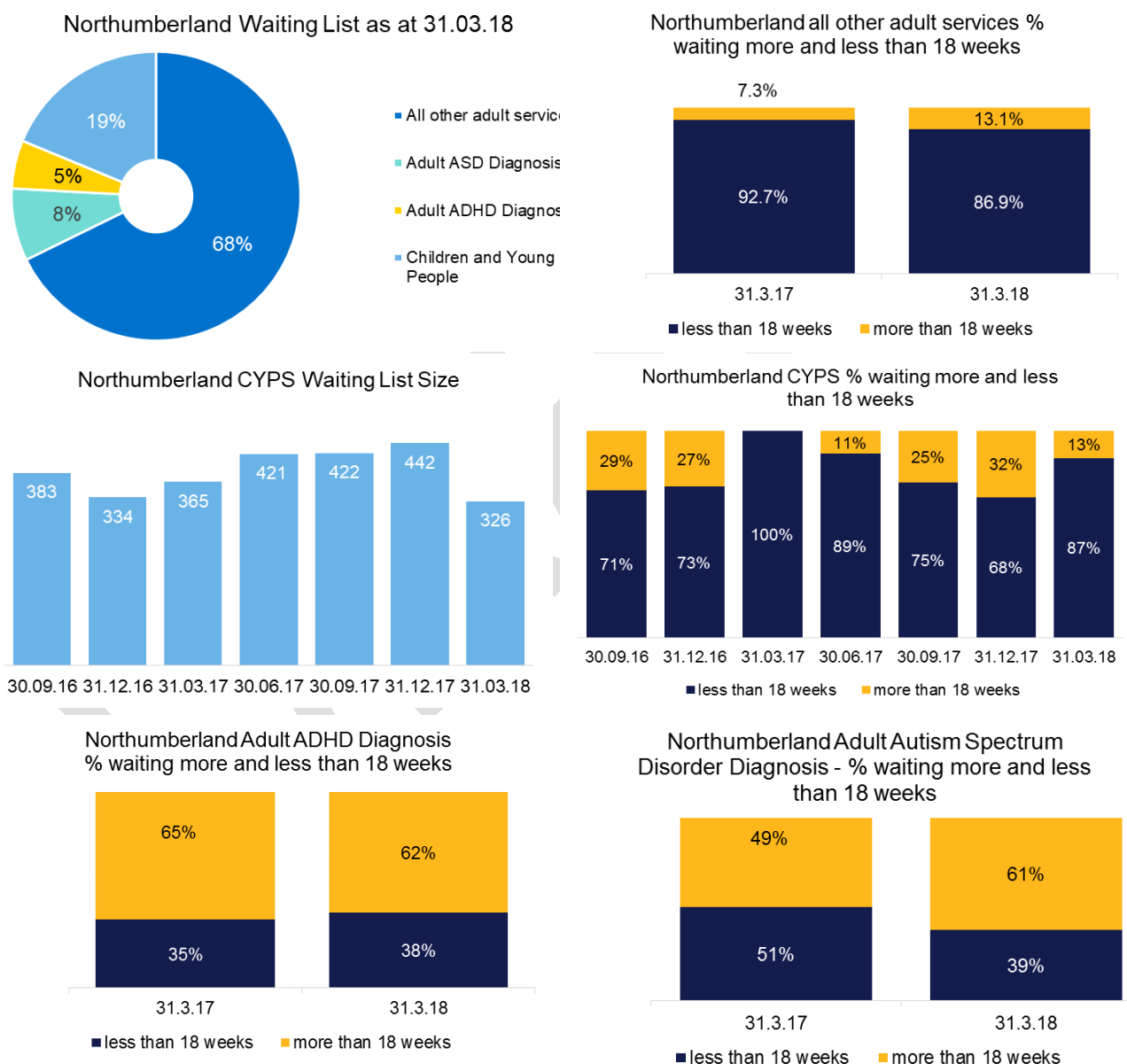
Target	To ensure that 100% of service users will wait no longer than 18 weeks for their first contact with all services, with the exception of the following services: <ul style="list-style-type: none">• Community Services for Children and Young People – waiting time to treatment is measured and should be no more than 18 weeks• Adult Autism Spectrum Disorder (ASD) Diagnosis service - waiting times to be reduced• Adult Attention Deficit & Hyperactivity (ADHD) Disorder Diagnosis service - waiting times to be reduced• Adult Gender Identity Service – waiting times to be reduced
Progress	Not Met <p>Our aim remains that no-one should wait more than 18 weeks for their first contact with a community service. In line with nationally reported 18 weeks data, we measure progress against this by looking at the waiting list at the end of the year, and calculating how many of those service users waiting had been waiting for more or less than 18 weeks at that point.</p> <p>Referrals which are regarded as a priority or emergency by the clinical team would not be expected to wait 18 weeks for first contact. The definition of what constitutes a priority or emergency referral differs per service.</p> <p>We encourage service users, carers and referrers to keep in touch with us while they are waiting for their first contact and to let us know if anything about their situation changes.</p> <p>This year we have not seen the improvements in waiting times that we would have hoped for. Services have experienced continuing challenges and as a result some waiting times are longer than this time last year, most notably in services for children and young people South of Tyne and in the adult autism spectrum disorder diagnosis service.</p> <p>Within community services for adults and older people, the number of people waiting more than 18 weeks for their first contact with a service at 31st March 2018 was 285, which is an increase of 20% when compared with the same date last year. The longest waiting times for these services are in Northumberland and Sunderland.</p>

Waiting times analysis at locality level

In **Northumberland**, waiting times for adult service have lengthened, with 13% waiting more than 18 weeks as at 31 March 2018.

Within services for Children and Young People, the waiting list is currently smaller than at any time in the last eighteen months and the proportion waiting more than 18 weeks for treatment is currently 13%, which is a deterioration compared with the same time last year but an improvement on more recent months. Waiting times for the adult attention deficit hyperactivity disorder diagnosis services have remained broadly the same and waits for the adult autism spectrum disorder diagnosis service have lengthened.

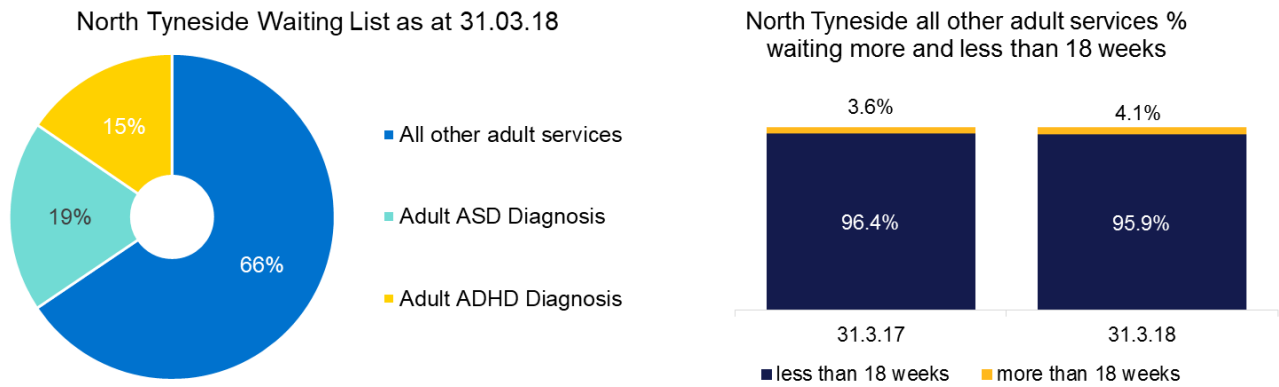
Figure 4a-f: Northumberland CCG waiting lists, assorted metrics



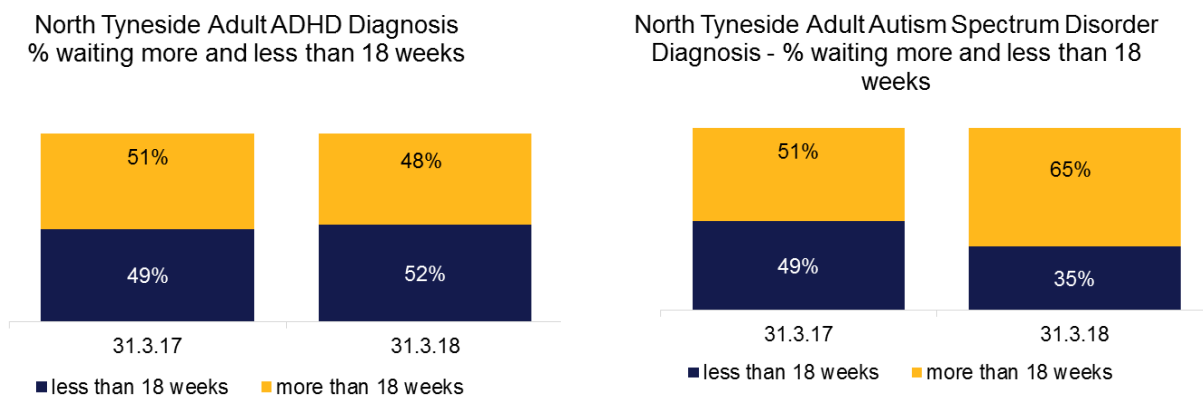
Data source: NTW

In **North Tyneside**, the waiting times for adult services have slightly lengthened. There has been some improvement in the adult attention deficit hyperactivity disorder diagnosis services and waits for the adult autism spectrum disorder diagnosis service have lengthened.

Figure 5a-d: North Tyneside CCG waiting lists, assorted metrics



Note that we do not provide community services for children and young people in North Tyneside (this service is provided by Northumbria Healthcare NHS Foundation Trust).



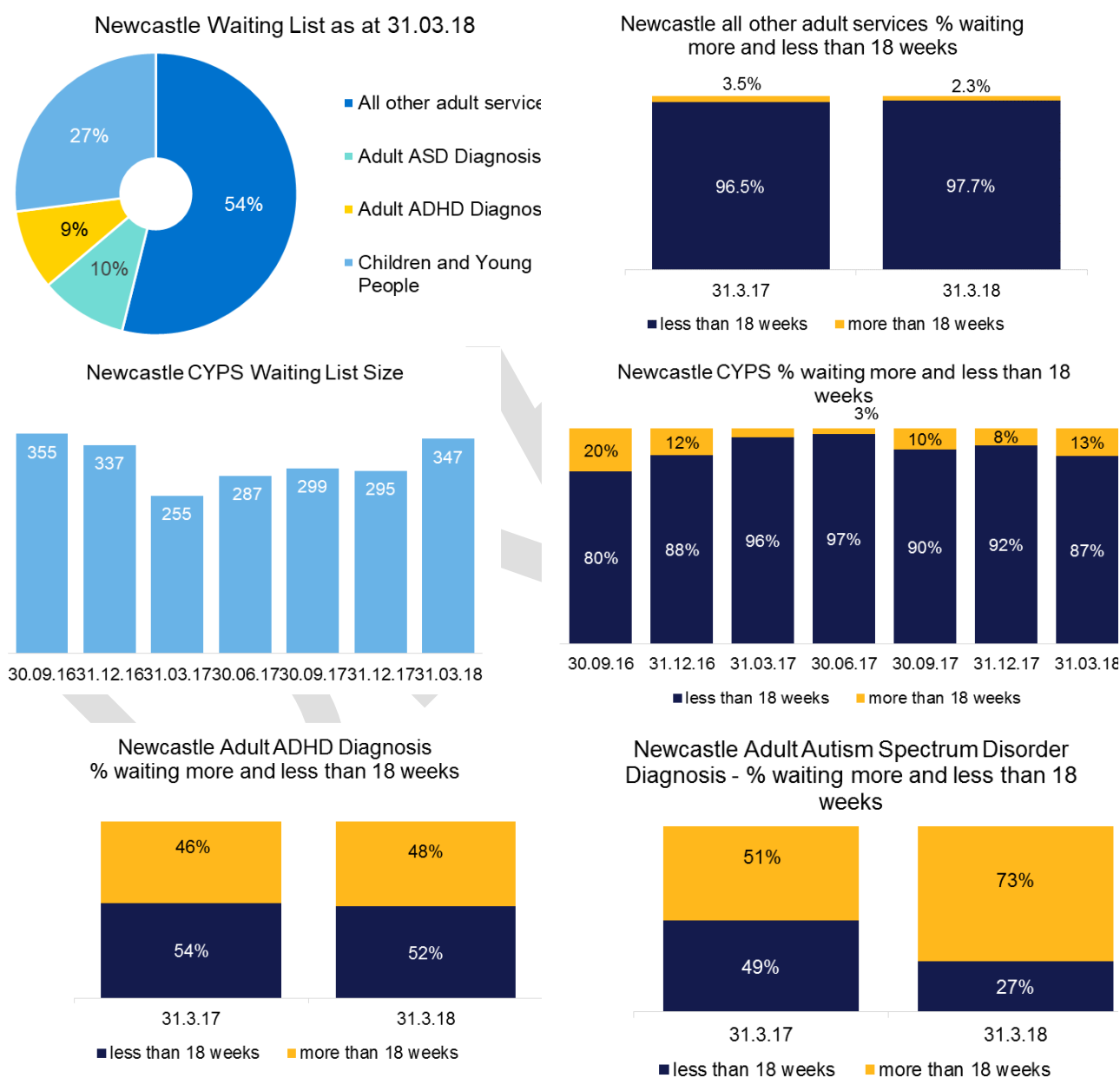
Data source: NTW

In **Newcastle**, there has been improvements in the waiting times for adult services.

The improvements made last year in reducing the number of children and young people waiting to access services in Newcastle have not been sustainable and waiting times have consequently increased during the year. Waiting times to treatment have lengthened, with 13% of people waiting to access these services on 31.3.18 having waited longer than 18 weeks as of that date.

There has been no significant change in the waiting times for the adult attention deficit hyperactivity disorder diagnosis services, and for the adult autism spectrum disorder diagnosis service waiting times have lengthened.

Figure 6a-f: Newcastle locality waiting lists, assorted metrics

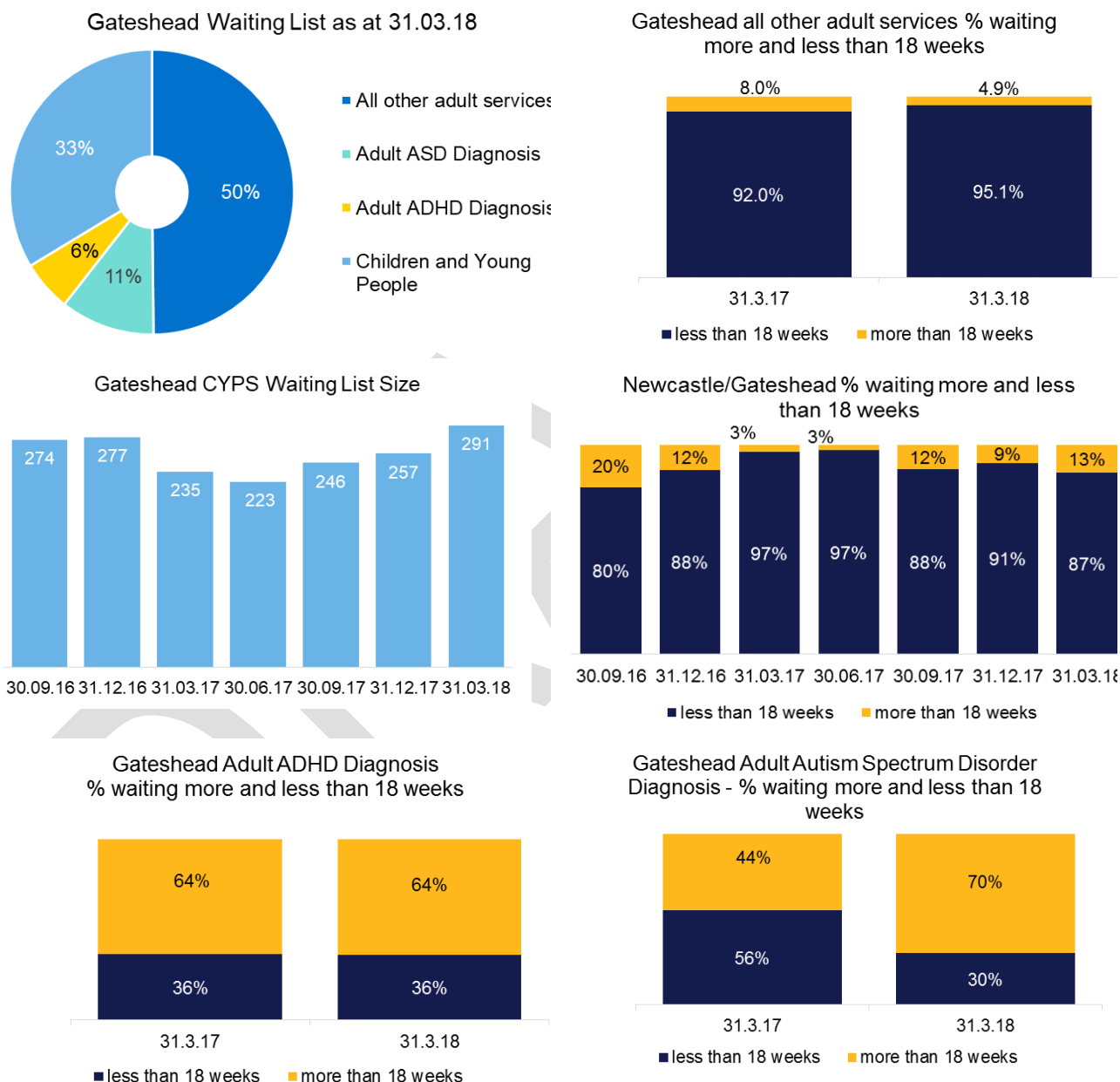


Data source: NTW

In **Gateshead**, there has been improvements in the waiting times for adult services.

Last year's improvements in waiting times for children and young people waiting to access services have not been maintained and waits have lengthened. There has been no significant change for access to the adult attention deficit hyperactivity disorder diagnosis service and there has been an increase in the waiting times for access to the adult autism spectrum disorder diagnosis service.

Figure 7a-f: Gateshead locality waiting lists, assorted metrics



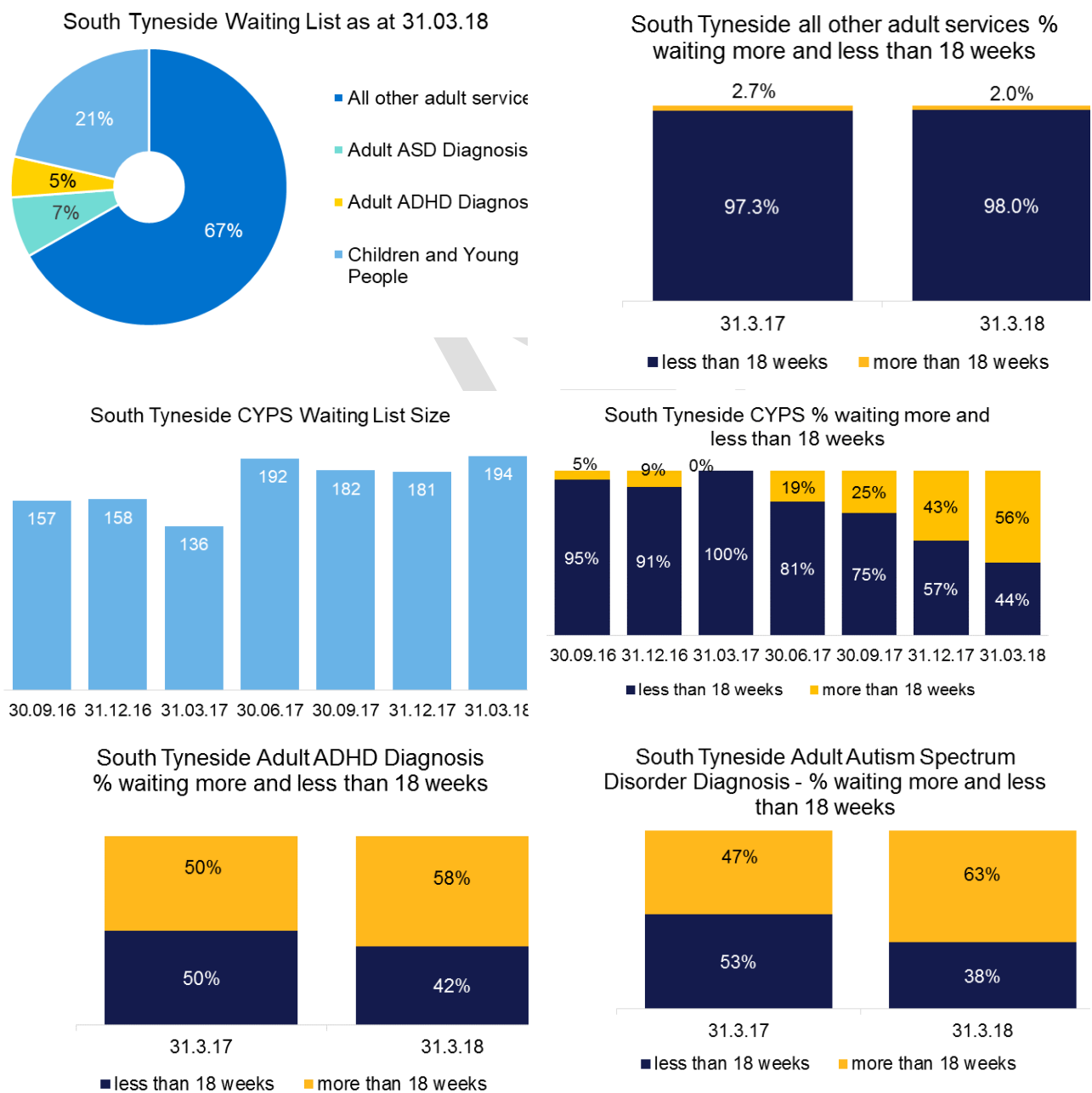
Data source: NTW

In **South Tyneside**, there has been improvements in the waiting times to first contact for adult services.

Last year's improvements in waiting times for children and young people waiting to access services have not been maintained and waits have significantly lengthened, with 56% waiting more than 18 weeks as at 31.03.2018.

There has been a deterioration in waits to access to both the adult attention deficit hyperactivity disorder diagnosis service and the adult autism spectrum disorder diagnosis service.

Figure 8a-f: South Tyneside CCG waiting lists, assorted metrics



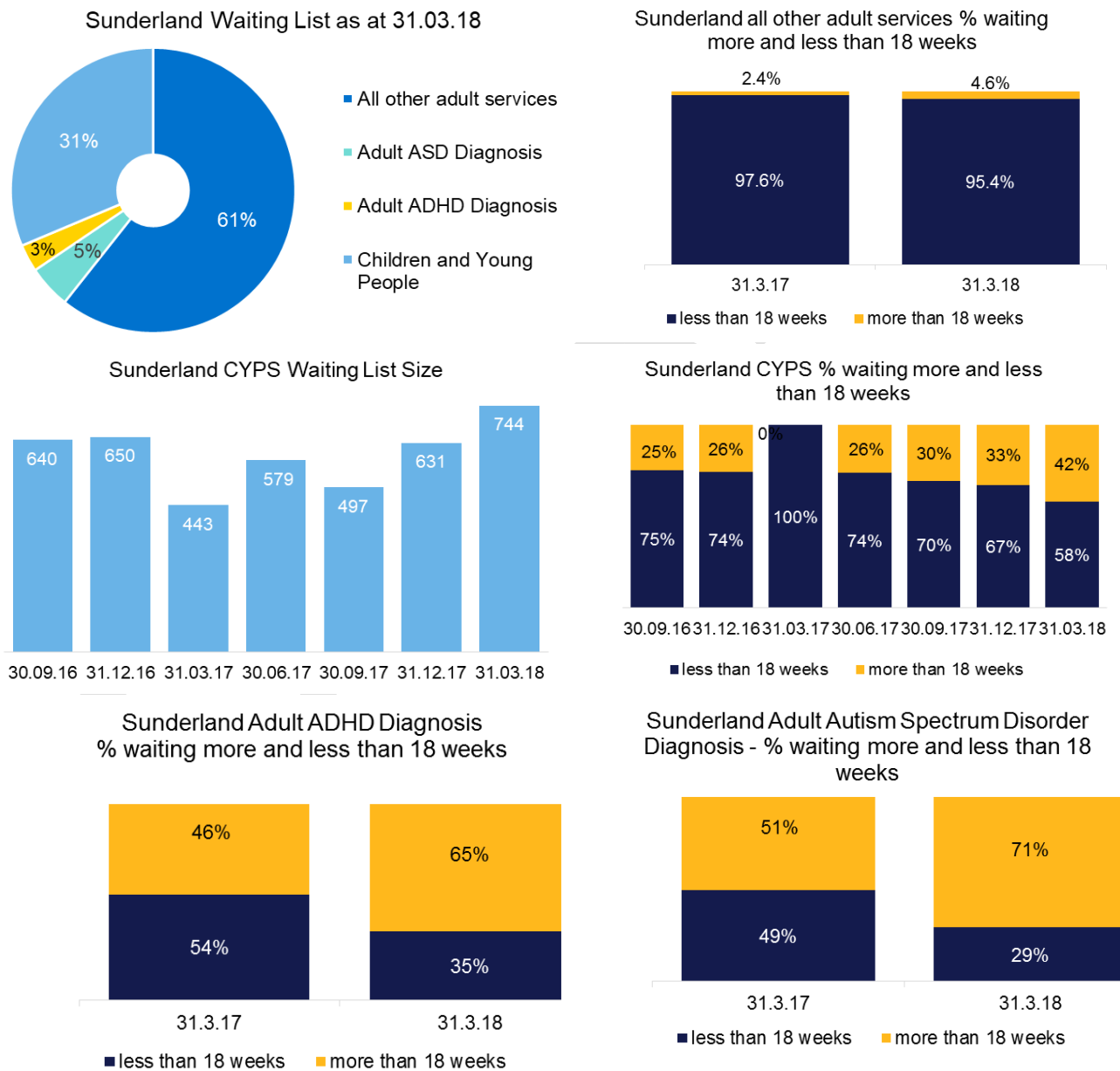
Data source: NTW

In **Sunderland**, waiting times for adult services have slightly deteriorated.

Waiting times for children and young people have significantly lengthened, with 42% waiting more than 18 weeks as at 31.03.2018.

There has been a deterioration in waits to access to the adult attention deficit hyperactivity disorder diagnosis service and the adult autism spectrum disorder diagnosis service.

Figure 9a-f: Sunderland CCG waiting lists, assorted metrics

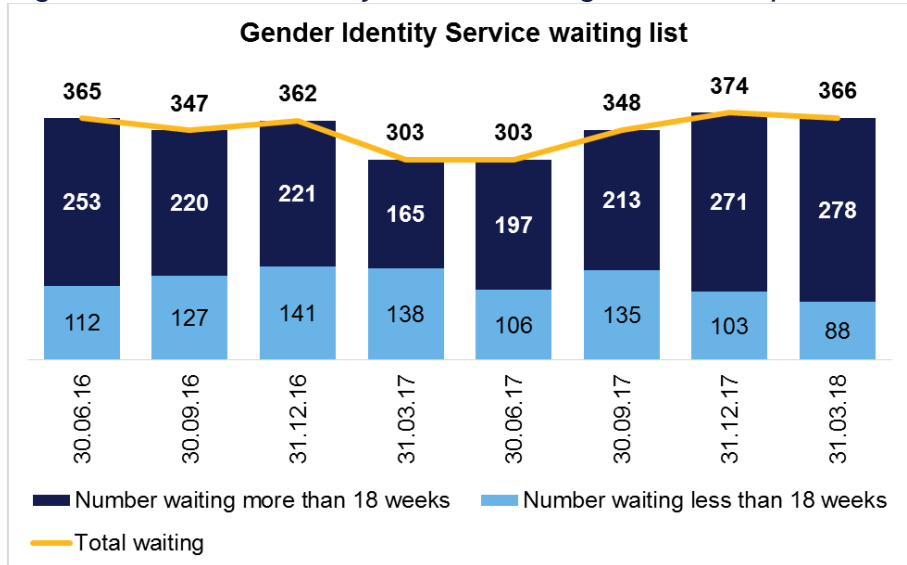


Data source: NTW

The **Gender Identity Service** is a regional service commissioned by NHS England, therefore the data for this service is not displayed at Clinical Commissioning Group (CCG) level.

The overall waiting list for this service has varied between 300 and 375 people during the last two years.

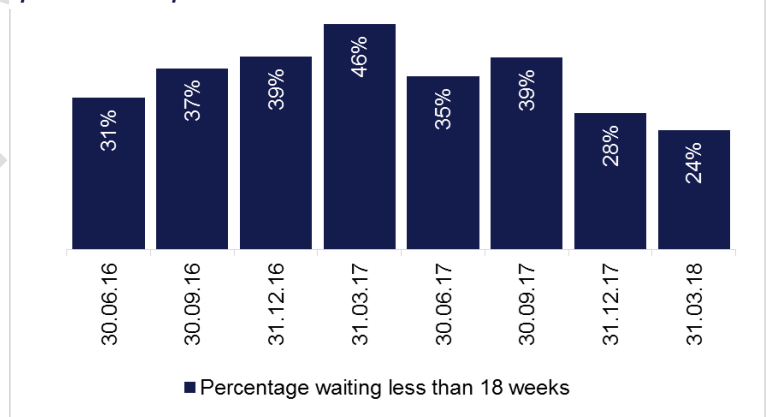
Figure 10: Gender identity service waiting list, end of quarter snapshots



Data source: NTW

The 18 week standard is not being achieved. Waiting times for this service improved in 2016/17 however this has not been sustained and waits have been lengthening during 2017/18, with three quarters of those waiting to access the service having waited longer than 18 weeks as at 31 March 2018.

Figure 11: Gender identity service, percentage of service users waiting less than 18 weeks, end of quarter snapshots



Data source: NTW

Service User & Carer Experience 2017/18 Quality Priority:

Implementing the principles of the Triangle of Care

Target	To improve the way we relate, communicate and engage with carers to involve them within care and support planning. Progress will be measured by monitoring carer feedback for an increase in quantity and quality of feedback due to increased engagement.
Progress	Met During 2017/18 we have refreshed the carer awareness training for inpatient and community services and a programme to cascade this training is under development. The original carer training is still ongoing until the refreshed training is launched. Systems are in place to record and monitor the number of staff who attend the training. We have developed systems and these are reviewed and updated regularly for all carer champions. A trust wide Rapid Improvement Process Workshop (RPIW) has taken place to review the Trust's approach to engaging with carers, "Getting to Know You". All services have developed action plans to implement the Triangle of Care principles, which are monitored and reviewed at carer champion forums within groups. A Trust wide position of all action plans are monitored through the Trust wide Triangle of Care Steering Group which was established this year.

What are the principles of Triangle of Care?

The six key principles are:

- 1) Carers and the essential role they play are identified at first contact or as soon as possible thereafter
- 2) Staff are 'carer aware' and trained in carer engagement strategies
- 3) Policy and practice protocols re: confidentiality and sharing information, are in place
- 4) Defined post(s) responsible for carers are in place
- 5) A carer introduction to the service and staff is available, with a relevant range of information across the care pathway
- 6) A range of carer support services are available

Service User & Carer Experience 2017/18 Quality Priority:

Co-production and personalisation of care plans

Target	In 2017/18 our aim was to learn from actions undertaken in Older Peoples' Inpatient Services and to embed good practice in relation to the co-production and personalisation of care plan across all inpatient services.
Progress	Met <p>During 2017/18 we reflected on work that had been undertaken within the older people's service to help us understand what needed to be taken forward. Further development was required to build on the audit tool that had been developed in the older people's service to allow the creation of a useable tool for adult services, with a baseline audit being undertaken.</p> <p>Care plan training is being delivered to all qualified nurses working on an inpatient ward using the training material that had been developed for older people services as a basis for designing a bespoke package for adult services. These are co-facilitated by a senior nurse and clinical nurse manager via a continuing cycle of mandatory workshops. Care plan clinics have been introduced and these are facilitated by senior clinicians and attended by qualified nurses. The workshops have been based on the principle of sharing best practice and evidence based interventions. A bespoke supervision workshop has been introduced and tailored for lead nurses to develop caseload reflective supervision incorporating person centred care planning which are due April 2018.</p> <p>A monthly ward care planning audit takes place using the registered care plan audit led by clinical leads and ward managers. The results are shared with the ward team and any lessons/themes are shared within each Clinical Business Unit. Outcomes are fed back to individuals via clinical supervision. A quarterly Clinical Business Unit clinical audit has been undertaken and results have been shared via the Locality Quality Standards meetings and Group Directors. A further quarterly audit is underway and the results will be collated, shared and reviewed against the current action plans.</p>

How have the three Service User & Carer Experience 2017/18 Quality Priorities helped support the Service User & Carer Experience Quality Goal to “work with you, your carers and your family to support your journey”?

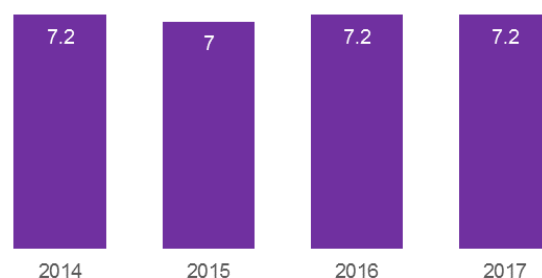
We aim to demonstrate success against this Quality Goal by improving the overall score achieved in the annual CQC survey of adult community mental health services and by reducing the number of complaints received. We will also review the feedback received from our feedback survey, “Points of You”, which includes the national “Friends and Family Test”.

CQC Community Mental Health Service User Survey 2017

This national survey gathered information from over 12,000 adults across England who were in receipt of community mental health services between September 2016 and November 2016. NTW’s response rate was in line with the national response rate of 26%.

Overall, the Trust scored 7.2 (out of 10) in response to the question about overall experience of care. This was within the expected range for the Trust and remains unchanged from the 2016 survey. The NTW result for this question has been relatively static for the last four years (see Figure 29).

Figure 12: NTW's overall experience of care score 2014 to 2017



Data source: [CQC](#)

When comparing results with other providers, CQC identifies whether a Trust performed “better”, “worse” or “about the same” as the majority of trusts for each question. There are two areas in 2017 where NTW performed better than other trusts to an extent that is not considered to be through chance. These relate to involving carers and explaining changes in who people see. There is also one area where NTW performed worse than expected, which is providing advice and support in finding support for financial advice or benefits.

While most questions remain within the expected ranges for the Trust, many saw slightly decreased scores compared with last year – most notably in the section focusing on “reviewing care”. There was one area of improvement compared with 2016, in the section “changes in who you see”. None of the year on year score changes are considered statistically significant.

Table 4: National Mental Health Community Patient Survey results for 2016 and 2017

Survey section	2016 NTW score (out of 10)	2017 NTW score (out of 10)	2017 NTW lowest – highest question score	2017 Position relative to other mental health trusts
1. Health and Social Care Workers	7.9	7.8	6.4 – 8.1	About the Same
2. Organising Care	8.6	8.5	7.8 – 9.0	About the Same
3. Planning Care	7.0	7.0	6.0 – 7.5	About the Same
4. Reviewing Care	7.9	7.4	6.2 – 8.3	About the Same
5. Changes in who you see	6.0	6.7	4.6 – 7.3	About the Same
6. Crisis Care	6.5	6.2	5.1 – 7.3	About the Same
7. Treatments	7.6	7.6	6.3 – 8.2	About the Same
8. Support & Wellbeing	5.3	5.1	3.5 – 5.9	About the Same
9. Overall Views of Care and Services	7.6	7.4	5.9 – 7.9	About the Same
Overall Experience	7.2	7.2	5.9 – 7.5	

Data source: [CQC](#)

Mental Health Inpatient Survey 2017

A separate survey of mental health inpatients has also taken place during 2017, which, unlike the community mental health survey, is not mandated by CQC, resulting in lower trust participation. CQC do not publish the results of this survey. As with the community mental health survey, this is an opportunity to compare results with the findings of our Points of You process and explore issues in further detail.

Individuals age 16-64 who had been admitted to an NTW acute mental health ward for at least 48 hours in the period 1st July 2016 to 31st December 2016 were surveyed and 22% responded.

Two areas of improvement identified were in relation to delayed transfers of care and service users feeling that that they were not always not listened to carefully by psychiatrists. High scoring areas in comparison to other trusts were cleanliness of bathrooms and toilets, availability of activities at evenings and weekends, and service users being aware how to make a complaint. There was also some areas of significant improvement compared to the last time the trust participated in this survey (2015), most notably in responding to specific dietary needs, explaining the purpose and side effects of medication and the reading of rights.

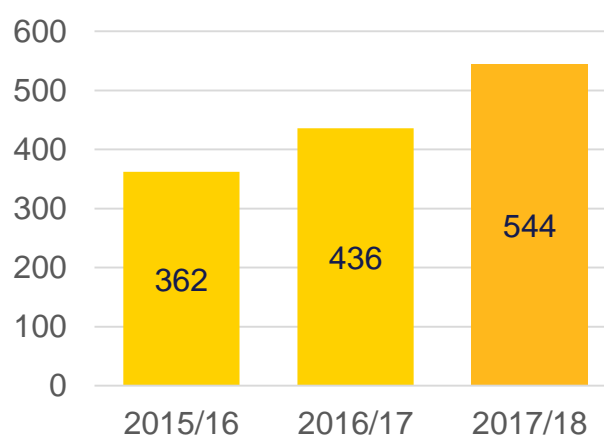
Quantitative comments made by participants of both surveys have been received and found to be broadly in line with the thematic analysis of Points of You comments received.

Complaints

Information gathered through our complaints process is used to inform service improvements and ensure we provide the best possible care to our service users, their families and carers.

Complaints have increased during 2017/18 with a total of 544 received during the year. This is an increase of 108 complaints (25%) from 2016/17. Although complaints are very individual, there has been a general increase in dissatisfaction with new ways of working (episodic care). This has a focus on recovery and has in some cases impacted on benefit levels where it is felt the person no longer requires long term care co-ordination. Other themes identified include waiting times in community services for children and young people, multiple assessments and a general lack of communication around progress or diagnosis.

Figure 13: Number of complaints received 2015/16 to 2017/18



Data source: NTW

A new Learning and Improving group has recently been established to look at ways of embedding learning across the organisation incorporating learning from complaints, claims and incidents. Lessons learned are disseminated across services with the aim of improving the quality of care.

The Patient Advice and Liaison Service (PALS) gives service users and carers an alternative to making a formal complaint. The service provides advice and support to service users, their families, carers and staff, providing information, signposting to appropriate agencies, listening to concerns and following up concerns with the aim of helping to sort out problems quickly.

Table 5: Number of complaints received by category 2015/16 to 2017/18

Complaint Category	2015/16	2016/17	2017/18
Patient Care	76	124	157
Communications	72	75	83
Values and Behaviours	58	64	109
Facilities	6	29	7
Prescribing	24	26	31
Admissions and Discharges	24	21	37
Appointments	22	20	22
Clinical Treatment	15	20	21
Trust Admin/ Policies/ Procedures	11	17	17
Other	15	13	13

Complaint Category	2015/16	2016/17	2017/18
Privacy, Dignity and Wellbeing	9	12	4
Access to Treatment or Drugs	9	7	10
Restraint	9	4	2
Waiting Times	10	3	17
Commissioning	0	1	0
Consent	1	0	1
Integrated Care	1	0	1
Staff Numbers			2
Total	362	436	544

Data source: NTW

Outcomes of complaints

Within the Trust there is continuing reflection on the complaints we receive, not just on the subject of the complaint but also on the complaint outcome. In 2017/18 we responded to complaints in line with agreed timescales in 89% of cases. Table 5 indicates the numbers of complaints and the associated outcomes for the 3 year reporting period:

Table 6: Number (and percentage) of complaint outcomes 2015/16 to 2017/18

Complaint Outcome	2015/16	2016/17	2017/18
Closed – Not Upheld	91 (25%)	135 (31%)	150 (27%)
Closed – Partially Upheld	89 (25%)	107 (25%)	163 (30%)
Closed – Upheld	76 (21%)	87 (20%)	80 (15%)
Comment			1 (0%)
Complaint withdrawn	29 (8%)	50 (11%)	48 (9%)
Decision not to investigate	3 (1%)	5 (1%)	3 (1%)
Still awaiting completion	51 (14%)	34 (8%)	72 (13%)
Unable to investigate	23 (6%)	17 (4%)	27 (5%)
Total	362	436	544

Data source: NTW

Complaints referred to the Parliamentary and Health Service Ombudsman

If a complainant is dissatisfied with the outcome of a complaint investigation they are given the option to contact the Trust again to explore issues further. However, if they choose not to do so or remain unhappy with responses provided, they are able to refer their complaint to the Parliamentary and Health Service Ombudsman (PHSO).

The role of the PHSO is to investigate complaints that individuals have been treated unfairly or have received poor service from government departments and other public organisations and the NHS in England.

Outcome of complaints considered by PHSO, as at 31 March 2018 there were 10 cases still ongoing and their current status at the time of writing is as follows:

Table 7: Outcome of complaints considered by the PHSO

Enquiry	4
Draft – partially upheld	2
Draft – not upheld	1
Intention to investigate	3

Data source: NTW/PHSO

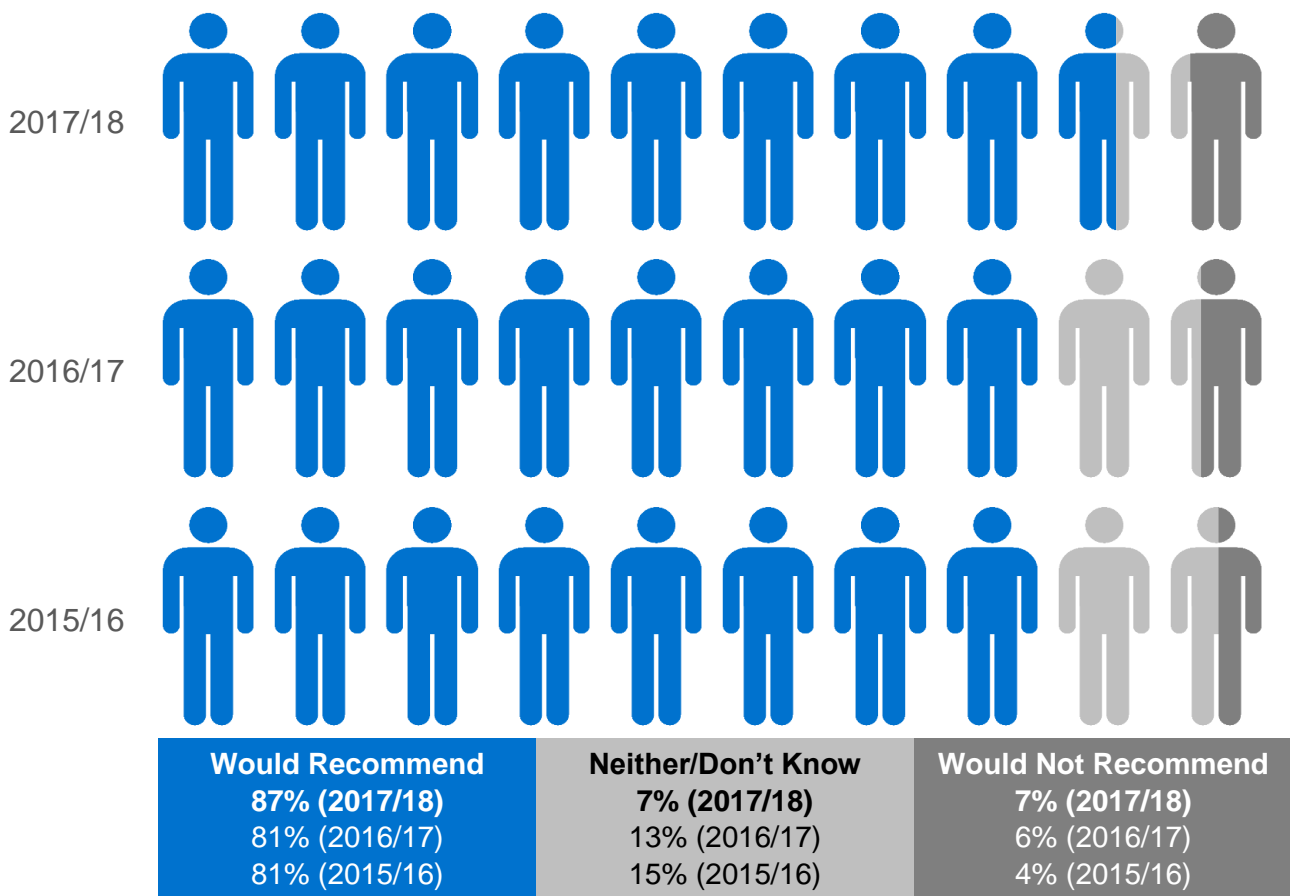
Friends and Family Test – Service Users and Carers

The NHS Friends and Family Test is a national service user and carer experience feedback programme. The Friends and Family Test question asks:

“How likely are you to recommend our service to friends and family if they needed similar care or treatment?”

There are 5 possible answer options ranging from extremely likely to extremely unlikely (with an additional option of ‘don’t know’).

Figure 14: Percentage of respondents who would or would not recommend the services they received to their friends and family 2015/16 to 2017/18



Data source: NTW

During 2017/18, 6,563 responses to the Friends and Family Test question were received which was a 63% increase in responses compared to 2016/17 (4,031 responses received). Of respondents, 87% said they would recommend the service they received (rating of extremely likely or likely), this score has increased compared to 2016/17. Seven percent of respondents indicated they would not recommend the service they received (ratings of extremely unlikely or unlikely) which is a small increase compared to 2016/17.

Points of You Survey

We use the Points of You survey to gather feedback from service users and carers about their experience of our services.

The below table shows the questions asked in the survey and the results for the period January to March 2018, when we received feedback from approximately 1,200 service users and 500 carers:

Table 8: Points of You Responses January to March 2018

Question	Score: (out of ten)
How kind and caring were staff to you?	9.4
Were you encouraged to have your say in the treatment or service received and what was going to happen?	8.5
Did we listen to you?	8.9
If you had any questions about the service being provided did you know who to talk to?	8.7
Were you given the information you needed?	9.2
Were you happy with how much time we spent with you?	8.4
Did staff help you to feel safe when we were working with you?	9.2
Overall did we help?	8.8

Data source: NTW






This data can be displayed by service type, as per Table 9 below:

Table 9: Points of You responses by service type, January to March 2018

	Number of Responses Q4	Q2 - Kind and caring	Q3 - Have your say	Q4 - Listen to you	Q5 - Know who to talk to	Q6 - Information you needed	Q7 - Time we spent with you	Q8 - Feel safe	Q9 - Did we help
Trust	1729	9.4	8.5	8.9	8.7	9.2	8.4	9.2	8.8
Neuro Rehab Inpatients (Acute Medicine)	28	9.6	9.0	9.3	9.3	9.3	8.9	9.7	9.5
Neuro Rehab Outpatients (Acute Outpatients)	158	9.8	9.4	9.6	9.3	9.8	9.3	9.8	9.5
Community mental health services for people with learning disabilities or autism	57	9.6	8.7-	9.0	7.1	8.9	8.4	9.3	8.7

	Number of Responses Q4	Q2 - Kind and caring	Q3 - Have your say	Q4 - Listen to you	Q5 - Know who to talk to	Q6 - Information you needed	Q7 - Time we spent with you	Q8 - Feel safe	Q9 - Did we help
Community-based mental health services for adults of working age	321	9.0	9.0	9.4	9.5	9.2	8.9	9.7	9.5
Community-based mental health services for older people	430	9.7	8.9	9.2	8.8	9.4	8.7	9.5	9.2
Mental health crisis services and health-based places of safety	86	8.7	8.0	8.5	7.8	8.4	7.9	8.4	8.0
Mental health psychiatric liaison services	0								
Acute wards for adults of working age and psychiatric intensive care units	48	9.1	7.0	7.4	7.3	7.9	7.1	8.1	7.8
Child and adolescent mental health wards	21	9.0	7.1	8.4	9.5	9.4	7.6	8.5	8.4
Forensic inpatient/secure ward	1	10.0	7.5	10.0	10.0	10.0	7.5	10.0	10.0
Long stay/rehabilitation mental health wards for working age adults	36	9.6	8.8	9.0	9.7	9.7	8.5	9.5	9.2
Wards for older people with mental health problems	29	9.4	8.1	8.4	8.5	8.8	8.6	9.3	8.8
Wards for people with learning disabilities or autism	10	9.0	8.5	8.0	10.0	8.9	7.5	8.0	7.5
Children and Young Peoples Community Mental Health Services	156	8.9	8.1	8.5	8.5	9.0	7.9	9.1	7.4
Substance Misuse	153	9.7	8.8	9.0	9.3	9.6	8.5	9.4	9.5
Other	195	9.5	8.0	9.1	9.1	9.5	8.6	9.5	9.2

Data source: NTW

Key:				
				
Score 8-10 (highest score)	Score 6-7.9	Score 4-5.9	Score 2-3.9	Score 1.9-0 (lowest score)

2017/18 Clinical Effectiveness Quality Priority:

Use of the Mental Health Act – Reading of Rights

Target	Staff must remind service users of their rights and the effects of the Mental Health Act (MHA) from time to time, ensuring that staff explain patient's rights to them on admission and routinely thereafter as outlined in the Mental Health Act Code of Practice. We must ensure that patients subject to Community Treatment Order's (CTO's) are read their rights at regular intervals as outlined in the Mental Health Act Code of Practice
Progress	<p>Met</p> <p>During 2017/18 the process for recording the reading of rights in our electronic patient record system (RIO) has been reviewed and updated to support practice and to comply with the requirements of the MHA Code of Practice. A communication and engagement plan was developed to support the launch of the new form and to highlight/embed practice requirements to all relevant staff.</p> <p>Compliance reports are currently reviewed at relevant groups across the organisation including the individual Clinical Business Unit (CBU) Quality Standards Groups.</p> <p>The Mental Health Act dashboard, showing compliance with requirements has been enhanced during the year and planned targets which were set for the year have been exceeded, as below:</p> <ol style="list-style-type: none">1. Record of Rights assessed at section change (Quarter 4) – 86.9%2. Record of rights assessed at the point of CTO (Quarter 4) – 81.8%3. Record of Rights (CTO) reviewed in the past 3 months (Quarter 4) – 96.3% <p>Awareness sessions have been delivered throughout the year and an E-Learning package is currently under development along with a 'Rights' poster for both detained and Community Treatment Order patients – this has been circulated for display in relevant areas.</p> <p>It is intended that an evaluation of the impact of these actions will be carried out in 2018/19.</p>

How has the “Use of the Mental Health Act – Reading of Rights” Quality Priority helped support the Clinical Effectiveness Quality Goal of “ensuring the right services are in the right place at the right time to meet all your health and wellbeing needs”?

Underpinned by the organisation’s approach to delivering the Clinical Effectiveness Strategy, we will demonstrate success by delivering improvements in service delivery.

Service Improvement and Developments throughout 2017/18

These are some of the key service improvements and developments that the Trust implemented during 2017/18:

Trustwide:

Chill Out Rooms and Sensory Strategies.

Following the implementation of chill out rooms and sensory strategies on the adult inpatient wards, this has now been extended to older people’s inpatient wards. NTW is leading the way with access on all adult and older people’s wards to sensory techniques and equipment. The chill out rooms provide a space to develop sensory strategies and coping mechanisms. Techniques are also demonstrated using everyday equipment that can be purchased on discharge for example coloured lights.

These spaces can also be used by staff for debrief sessions or to provide a safe, calm environment for carers, particularly on the older people’s organic wards where carers may be distressed following a visit.

New Services

We successfully secured the contract to provide addictions services within HMP Haverigg from 2018.

Working in partnership with Changing Lives on a social impact bond for entrenched rough sleepers, commenced November 2017.

Newcastle / Gateshead

Developing Biopsychosocial formulations in older peoples inpatient units

Staff in the older people’s functional and organic inpatient units across NTW were trained in either the 5Ps plus plan biopsychosocial formulation or the Newcastle model of formulation.

The aim was to enable a more holistic picture of every patient's difficulties and strengths and to use this to guide more individualised person centred care plans. In Newcastle on the functional inpatient units staff try, where possible, to develop the formulation directly with patients as well as with the wider multidisciplinary team in weekly formulation meetings. Goals of admission and individualised care plans are then developed from the information gathered in the formulation. These are done together with patients when they are able to, as well as with the multidisciplinary team.

An evaluation of the 5Ps training on two of NTW's units found significant changes in staff empathy towards the patient discussed and a significant increase in their understanding of and feelings of confidence about working with that person.

On the organic unit in Newcastle where many patients are less able to engage in developing a formulation the multidisciplinary team meet to develop a biopsychosocial formulation based on the Newcastle model. This looks at what needs might be being expressed by a person's behaviour. Information is also gathered from family and carers and an individualised needs led care plan developed to try to meet those needs in the least restrictive way. The care plan is reviewed during the person's stay on the unit and amended as necessary. It is shared with community staff and families and with care home staff at discharge. This helps to ease the transition from hospital to community and to reduce readmissions.

Psychiatric Liaison Services

Working in partnership with both Newcastle and Gateshead CCGs, there is now 24/7 service provision in both Newcastle RVI and Gateshead QE to enable those presenting to an acute hospital to receive assessment and appropriate ongoing support for mental health difficulties.

Sunderland

Implementation of a Multi-Disciplinary Support Model in the Organic Older People's Pathway in the South.

The Trust has implemented a multi-disciplinary support model in the organic older persons pathway in the South to enhance inter agency working with social services to ensure appropriate and timely patient admissions and discharges to and from our organic wards. The model has delivered tangible benefits in reducing bed occupancy level on the wards and out of locality placements improving the care and experience for service users, carers and families. The learning from the success of the scheme has been shared, and has elicited similar improvements in the older people's functional pathway.

Northumberland

Within the Northumberland Locality we have been working jointly with our primary care colleagues to develop an e-referral form to be utilised by our GP practices. The aspiration

is that NTW will be able to provide bespoke advice and guidance and respond to GPs within 48 hours of referral.

Psychiatric Liaison Services

Working in partnership with Northumberland CCGs, there is now 24/7 service provision in Northumbria Specialist Emergency Care Hospital to enable those presenting to an acute hospital to receive assessment and appropriate ongoing support for mental health difficulties.

South Tyneside

Delivering integration through the co-location of Mental Health and Social Services.

The South Tyneside community adult mental health team and South Tyneside local authority have been co-located at the Jane Palmer Community Hospital since June 2017. The co-location has brought opportunities for joint, integrated working, to ensure that coordinated and less fragmented care packages addressing mental, physical and social health are developed and wrapped around the service user. The close proximity allows the services to liaise more efficiently about referrals, ensuring that the most appropriate service completes the assessment and that the information is shared with the referring agency. As a result there has been a reduction in the duplication of assessments, which is beneficial for the service user.

North Tyneside

The team is working with the Local Authority on fast track training for Mental Health Social Workers (Think Ahead programme) who are working within the community mental health teams under a more integrated model.

New Care Models in Tertiary Mental Health Services

The Trust submitted an application as a secondary mental health provider to manage care budgets for adult secure mental health services in partnership with Tees, Esk and Wear Valley NHS Foundation Trust. This is part of a process aimed at admission avoidance, shorter lengths of stay, and repatriating patients from out of area placements.

NICE Guidance Assessments Completed 2017/18

The National Institute for Health and Care Excellence (NICE) provides national guidance and advice to improve health and social care. During 2017/18 the Trust undertook the following assessments against appropriate guidance to further improve the quality of services provided.

Table 10: NICE Guidance Assessments Completed in 2017/18

Ref	Topic Details / Objective	Compliance Status/ main actions
NG 51	Sepsis: recognition, diagnosis and early management	Partial Compliance. Final Audit scheduled for April 2018 to review amendments made to policies and Sepsis awareness
NG 53	Transition between inpatient mental health settings and community or care home settings	Compliant to guidance There is an action plan in place with some quality improvements.
NG55	Harmful sexual behaviour among children & young people	Compliant to guidance. There is an action plan in place with some quality improvements
CG28	Depression in children and young people: Identification and management in primary, community and secondary care	Partial Compliance. Clinical audit planned to reassess
QS 97	Drug allergy: diagnosis and management	Partial Compliance. Policy has been amended. Final action around Electronic prescribing
QS102	Bipolar disorder, psychosis and schizophrenia in children and young people	Partial Compliance Actions include systems to improve monitoring of the physical health of children prescribed antipsychotics.
QS 133	Children's Attachment	Partial Compliance. Actions in place around improvements to recording and specialist training and assessments
QS 113	Healthcare-associated infections	Full compliance- Action plan complete April 2017
PH 48	Smoking Cessation	Full compliance- Action plan complete April 2017
PH 52	Managing Overweight and obesity in adults	Full compliance- Action plan complete May 2017
QS121	Antimicrobial Stewardship	Full compliance- Action plan complete June 2017
NG 15	Antimicrobial stewardship: systems and processes for effective antimicrobial medicine use	Full compliance- Action plan complete June 2017

Ref	Topic Details / Objective	Compliance Status/ main actions
QS 90	Urinary tract infections in adults	Full compliance- Action Plan complete June 2017
QS140	Transition from children's to adults' services	Full compliance at Baseline assessment June 2017
QS 11	Quality Standard for Alcohol dependence	Full compliance Action plan May 2017
QS 120	Medicines Optimisation	Full compliance- Action Plan complete July 2017
CG 42	Dementia	Full compliance- Action Plan complete Sept 2017
QS 86	Falls in older people: assessment after a fall and preventing further falls	Full compliance- Action plan complete March 2018

Data source: NTW

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Part 2c

Mandatory Statements relating to the Quality of NHS Services Provided

Review of Services

During 2017/18 the Northumberland, Tyne and Wear NHS Foundation Trust provided and/or sub-contracted 179 NHS Services.

The Northumberland, Tyne and Wear NHS Foundation Trust have reviewed all the data available to them on the quality of care in all 179 of these relevant health services.

The income generated by the relevant health services reviewed in 2017/18 represents 100 per cent of the total income generated from the provision of relevant health services by the Northumberland, Tyne and Wear NHS Foundation Trust for 2017/18.

Participation in clinical audits

During 2017/18, 7 national clinical audits covered relevant health services that Northumberland, Tyne and Wear NHS Foundation Trust provides.

The national clinical audits eligible for participation by Northumberland, Tyne and Wear NHS Trust during 2017/18 are shown in Table 8.

The Trust participated in 100% of national clinical audits which Northumberland, Tyne and Wear NHS Foundation Trust were eligible to participate in during the 2017/18 period.

The national clinical audits that Northumberland, Tyne and Wear NHS Foundation Trust participated in, and for which data collection was completed during 2017/18, are listed in Table 9 below alongside the number of cases submitted to each audit, and as a percentage of the number of registered cases required by the terms of that audit if applicable.

Table 11: National Clinical Audits 2017/18

1	POMH-UK Topic 17a: Use of Depot / LA Anti-psychotic injections for relapse prevention
2	POMH-UK Topic 15b: Prescribing Valproate for Bipolar Disorder
3	Specialist Rehabilitation for Patients with Complex Needs following Major Injury: Response Times for Assessment and Admission, Functional Gain and Cost-Efficiency
4	National Clinical Audit of Anxiety & Depression (NCAAD)
5	National Clinical Audit of Psychosis (NCAP)
6	CCQI Early Intervention in Psychosis Network: Self-Assessment Audit 2017-2018
7	POMH-UK Topic 16b: Rapid Tranquilisation

Data source: NTW

Table 12: Cases submitted for National Clinical Audits 2017/18

National Clinical Audits 2017/18		Cases submitted	Cases required	%
1	POMH-UK Topic 17a: Use of Depot / LA Anti-psychotic injections for relapse prevention (CA-17-0008)	Sample provided: 220 POMH-UK report due July 2018	-	-
2	POMH-UK Topic 15b: Prescribing Valproate for Bipolar Disorder (CA-17-0011)	Sample provided: 254 POMH-UK report due July 2018	-	-
3	Specialist Rehabilitation for Patients with Complex Needs following Major Injury: Response Times for Assessment and Admission, Functional Gain and Cost-Efficiency (CA-17-0018)	Sample provided: Ward 1: 35 Wards 3 & 4: 63 Total: 98 Final report and action plan September 2017	All Patients: 98	100%
4	National Clinical Audit of Psychosis (NCAP) (CA-17-0017)	Sample provided per CCG as follows: South Tyneside: 50 Sunderland: 49 Newcastle: 50 Gateshead: 50 North Tyneside: 51 Northumberland: 50 Total: 300 National Report due June 18	300	100%
5	CCQI Early Intervention in Psychosis Network: Self-Assessment Audit 2017-2018 (CA-17-0023)	Sample provided per EIP Service as follows: South Tyneside: 68 Sunderland: 107 Newcastle: 139 Gateshead: 105 North Tyneside: 68 Northumberland: 79 Total: 566 National Report due July 18	566	100%

Data source: NTW

The reports of 4 national clinical audits were reviewed by the provider in 2017/18, and Northumberland, Tyne and Wear NHS Foundation Trust intends to take the following actions to improve the quality of healthcare provided:

Table 13: Actions to be taken in response to National Clinical Audits

Project	Actions
1 Topic 16a: Rapid Tranquilisation (CA-16-0040)	Rapid Tranquilisation policy/e-learning package updated
2 Topic 7e: Monitoring of Patients Prescribed Lithium (CA-16-0045)	Awareness raising via Medicines Management Committee Newsletter and updated checklist put in place.

Project		Actions
3	Topic 11c: Prescribing antipsychotic medication for people with dementia (CA-16-0046)	Review of existing RiO initiation, prescribing tools, electronic updates and prescribing forms.
4	Specialist Rehabilitation for Patients with Complex Needs following Major Injury: Response Times for Assessment and Admission, Functional Gain and Cost-Efficiency (CA-16-0084)	Appointment of an additional consultant, and the increased session support provided by another, have now addressed issues

Data source: NTW

Additionally, 104 local clinical audits were reviewed by the provider in 2017/18 and the details can be found in Appendix 2.

Research

Participation in clinical research

The number of patients receiving relevant health services provided or sub-contracted by Northumberland, Tyne and Wear NHS Foundation Trust in 2017/18 that were recruited during that period to participate in research approved by a research ethics committee was 1,661.

This is a 22% increase on last year's recruitment figure and is above the year on year average (10% increase since 2010/2011).

The Trust was involved in 75 clinical research studies in mental health, dementia, learning disability and neuro-rehabilitation related topics during 2017/18, of which 52 were National Institute for Health Research (NIHR) portfolio studies.

This is a 4% increase from last year's figure and is slightly below the year on year average (7% increase since 2010/2011).

During 2017/18, 50 clinical staff employed by the trust participated in ethics committee approved research.

We have continued to work closely with the NIHR Clinical Research Networks North East and North Cumbria Local Clinical Research Network to support national portfolio research and have achieved continued success with applications for large-scale research funding in collaboration with Newcastle and Northumbria Universities.

According to the latest NIHR Clinical Research Network annual league tables NTW are the 3rd most research active mental health and disability trust based on number of active research studies

Goals agreed with commissioners

Use of the Commissioning for Quality & Innovation (CQUIN) framework

The CQUIN framework aims to embed quality improvement and innovation at the heart of service provision and commissioner-provider discussions. It also ensures that local quality improvement priorities are discussed and agreed at board level in all organisations. It

enables commissioners to reward excellence by linking a proportion of English healthcare providers' income to the achievement of local quality improvement goals.

A proportion of Northumberland, Tyne and Wear NHS Foundation Trust income in 2017/18 was conditional on achieving quality improvement and innovation goals agreed between Northumberland, Tyne and Wear NHS Foundation Trust and any person or body they entered into a contract, agreement or arrangement with for the provision of relevant health services, through the Commissioning for Quality and Innovation payment framework. Further details of the agreed goals for 2017/18 and for the following 12 month period are available electronically at www.ntw.nhs.uk.

For 2017/18, 6.4m of Northumberland, Tyne and Wear NHS Foundation Trust's contracted income was conditional on the achievement of these CQUIN indicators (£6.4m in 2016/17).

CQUIN Indicators

All CQUIN requirements for 2017/18 are fully delivered for quarters 1 to 3 and pending agreement for quarter 4. A summary of CQUIN indicators for 2017/18 and 2018/19 is shown in Table 11 to Table 13 below.

Note that the CQUIN indicators are either mandated or developed in collaboration with NHS England and local Clinical Commissioning Groups (CCGs), the current CQUIN programme spans two years 2017/18 and 2018/19. The range of CQUIN indicators can vary by commissioner, reflecting the differing needs and priorities of different populations.

Table 14: CQUIN Indicators to improve Safety

CQUIN Indicators to improve Safety	2017/18	2018/19
Reducing Restrictive Practices within adult low and medium secure inpatient services	✓	✓
Improving Staff Health & Wellbeing	✓	✓
Improving physical healthcare to reduce premature mortality in people with Severe Mental Illness	✓	✓
Preventing ill health by risky behaviours – alcohol and tobacco	✓	✓

Table 15: CQUIN Indicators to improve Patient Experience

CQUIN Indicators to improve Service User & Carer Experience	2017/18	2018/19
Health & Justice – Patient Experience	✓	✓

Table 16: CQUIN Indicators to improve Clinical Effectiveness

CQUIN Indicators to improve Clinical Effectiveness	2017/18	2018/19
Development of Recovery Colleges for adult medium and low secure inpatients	✓	✓
Transitions out of Children and Young People's Community Mental Health Services	✓	✓
Children and Young People's Inpatient Transitions	✓	✓
Specialised Services Discharge & Resettlement	✓	✓

CQUIN Indicators to improve Clinical Effectiveness	2017/18	2018/19
Improving services for people with mental health needs who present to A&E	✓	✓

Data source (Table 14 to Table 16): [NHS England](#)

Statements from the Care Quality Commission (CQC)

Northumberland, Tyne and Wear NHS Foundation Trust is required to register with the Care Quality Commission and its current registration status is registered without conditions and therefore licensed to provide services. The Care Quality Commission has not taken enforcement action against Northumberland, Tyne and Wear NHS Foundation Trust during 2017/18.

In April 2017 Northumberland, Tyne and Wear NHS Foundation Trust participated in a focused CQC Mental Health Act visit considering assessment, transport and admission to hospital trustwide.

In May 2017 Northumberland, Tyne and Wear NHS Foundation Trust participated in a CQC focused inspection visit to two core services (acute wards for adults of working age/psychiatric intensive care units, and long stay rehabilitation mental health wards for work working age adults. The publication of these reports are awaited.

In October 2017, Northumberland, Tyne and Wear NHS Foundation Trust participated in a system-wide thematic inspection focusing on mental health services for children and young people across South Tyneside.

The Care Quality Commission conducted a comprehensive inspection of Northumberland, Tyne and Wear NHS Foundation Trust in 2016 and rated the Trust as “Outstanding”.
























Northumberland, Tyne and Wear NHS Foundation Trust intends to take the following actions to address the conclusions or requirements reported by the CQC:

- We will ensure that care plans in wards for older people are more personalised, and
- We will reduce the use of mechanical restraint in wards for children and young people.

Northumberland, Tyne and Wear NHS Foundation Trust

Overall rating

Inadequate Requires improvement Good **Outstanding** 

	Safe	Effective	Caring	Responsive	Well led	Overall
Acute wards for adults of working age and psychiatric intensive care units	Good	Good	Good	Good	Good	Good
Child and adolescent mental health wards	Requires improvement	Good	Good	Good	Good	Good
Community mental health services for people with learning disabilities or autism	Good	Outstanding 	Outstanding 	Outstanding 	Outstanding 	Outstanding 
Community-based mental health services for adults of working age	Good	Outstanding 	Outstanding 	Good	Good	Outstanding 
Community-based mental health services for older people	Good	Good	Outstanding 	Outstanding 	Outstanding 	Outstanding 
Forensic inpatient/secure wards	Good	Good	Good	Good	Good	Good
Long stay/rehabilitation mental health wards for working age adults	Good	Good	Good	Outstanding 	Outstanding 	Outstanding 
Mental health crisis services and health-based places of safety	Good	Good	Good	Good	Good	Good
Specialist community mental health services for children and young people	Good	Outstanding 	Outstanding 	Good	Good	Outstanding 
Substance misuse services	Good	Good	Good	Good	Good	Good
Wards for older people with mental health problems	Good	Requires improvement	Good	Good	Good	Good
Wards for people with learning disabilities or autism	Good	Outstanding 	Outstanding 	Outstanding 	Outstanding 	Outstanding 

External Accreditations

The Trust has gained national accreditation for the quality of services provided in many wards and teams.

78% of adult and older people's mental health wards have achieved the Accreditation for Inpatient Mental Health Services (AIMS).

100% of the adult forensic medium and low secure wards have been accredited by the Quality Network for Forensic Mental Health Services.

87% of children and young people's wards have been accredited by the Quality Network for Inpatient Children and Adolescent Mental Health Services (CAMHS).

Table 17: Current clinical external accreditations (March 2018)

External Accreditation	Ward/Department	Location
Accreditation for Inpatient Mental Health Services (AIMS)	Bluebell Court (Rehab)	St George's Park
	Embleton	St George's Park
	Kinnersley (Rehab)	St George's Park
	Newton (Rehab)	St George's Park
	Warkworth	St George's Park
	Collingwood	Campus for Ageing and Vitality
	Elm House (Rehab)	Bensham
	Fellside	Queen Elizabeth Hospital
	Lamesly	Queen Elizabeth Hospital
	Lowry	Campus for Ageing and Vitality
	Willow View (Rehab)	St Nicholas Hospital
	Mowbray (OP)	Monkwearmouth Hospital
	Roker (OP)	Monkwearmouth Hospital
	Akenside (OP)	Campus for Ageing and Vitality
	Hauxley (OP)	St George's Park
	Aldervale (Rehab)	Hopewood Park
	Beckfield (PICU)	Hopewood Park
	Clearbrook (Rehab)	Hopewood Park
	Longview	Hopewood Park
	Shoredrift	Hopewood Park
Springrise	Hopewood Park	
Cleadon (OP)	Monkwearmouth Hospital	
Quality Network for Forensic Mental Health Services (QNFMHS)	Bamburgh Clinic	St Nicholas Hospital
	Bede Ward	St Nicholas Hospital
	Kenneth Day Unit	Northgate Hospital

External Accreditation	Ward/Department	Location
Quality Network for Inpatient CAMHS (QNIC)	Stephenson	Ferndene
	Fraser	Ferndene
	Riding	Ferndene
	Redburn	Ferndene
	Alnwood	St Nicholas Hospital
Quality Network for Community CAMHS (QNCC)	Newcastle & Gateshead CYPS	Benton House
	Northumberland CYPS	Villa 9, Northgate Hospital
	South Tyneside and Sunderland CYPS	Monkwearmouth Hospital
ECT Accreditation Scheme (ECTAS)	Hadrian Clinic	Campus for Ageing and Vitality
	Treatment Centre	St George's Park
Psychiatric Liaison Accreditation Network (PLAN)	Self Harm and Liaison Psychiatry Service	Newcastle
	Northumberland Liaison Psychiatry and Self Harm Team	Northumberland
	Psychiatric Liaison Team	Sunderland
Quality Network for Perinatal Mental Health Services (QNPMH)	Beadnell Mother and Baby Unit	St George's Park
Quality Network for Eating Disorders (QED)	Ward 31a	Royal Victoria Infirmary
Home Treatment Accreditation Scheme (HTAS)	Newcastle Crisis Resolution and Home Treatment Team	Ravenswood Clinic
	Sunderland Crisis Resolution and Home Treatment Team	Hopewood Park
	South Tyneside Crisis Resolution and Home Treatment Team	Palmers Community Hospital
	Gateshead Crisis Resolution and Home Treatment Team	Tranwell Unit
	Northumberland Crisis Resolution and Home Treatment Team	St George's Park

Data source: NTW

Data Quality

Good quality information underpins the effective delivery of patient care and is essential if improvements in quality of care are to be made. The Trust has already made extensive improvements in data quality. During 2017/18 the Trust will build upon the actions taken to ensure that we continually improve the quality of information we provide.

Table 18: Actions to be taken to improve data quality

Clinical Record Keeping	<p>We will continue to monitor the use of the RIO clinical record system, learning from feedback and incidents, measuring adherence to the Clinical Records Keeping Guidance and highlighting the impact of good practice on data quality and on quality assurance recording.</p> <p>We will continue to improve and develop the RIO clinical record system in line with service requirements.</p>
NTW Dashboard development	<p>We will continue to review the content and format of the existing NTW dashboards, to reflect current priorities including the development and monitoring of new and shadow metrics that are introduced in line with national requirements.</p> <p>We will continue to develop the Talk first and Points of You dashboards.</p>
Data Quality Kite Marks	We will continue to roll out the use of data quality kitemarks in quality assurance reports further.
Data Quality Group	We will implement a Trust wide data quality group.
Mental Health Services Dataset (MHSDS)	<p>We will continue to understand and improve data quality issues and maintain the use of national benchmarking data. We will seek to gain greater understanding of the key quality metric data shared between MHSDS, NHS Improvement and the Care Quality Commission.</p> <p>We will improve our data maturity index score and understand areas where improvement is required.</p>
Consent recording	We will continue to redesign the consent recording process in line with national guidance and support the improvement of the recorded consent status rates.
ICD10 Diagnosis Recording	We will continue to increase the level of ICD10 diagnosis recording across community services.
Mental Health Clustering	We will increase the numbers of clinicians trained in the use of the Mental Health Clustering Tool and improve data quality and data completeness, focusing on issues such as cluster waiting times analysis, casemix analysis, national benchmarking and four factor analysis to support the consistent implementation of outcomes approaches in mental health.

Contract and national information requirements	We will continue to develop quality assurance reporting to commissioners and national bodies in line with their requirements.
Quality Priorities	We will develop a robust reporting structure to support the quality priorities relating to waiting times and improving inpatient care.
Outcome Measures	We will enhance the current analysis of outcome measures focusing on implementing a system for reporting information back to clinical teams. We will also focus on IAPT outcomes to ensure preparedness for the introduction of IAPT outcomes based payment in 2018-19.
Sexual orientation monitoring information standard	We will work towards meeting the requirements of the sexual orientation monitoring standard.
Electronic Staff Record (ESR)	We will develop data quality monitoring of ESR data and develop action plans to address issues identified.

Data source: NTW

North East Quality Observatory (NEQOS) Retrospective Benchmarking of 2016/17 Quality Account Indicators

The North East Quality Observatory System (NEQOS) provides expert clinical quality measurement services to many NHS organisations in the North East.

NTW once again commissioned NEQOS to undertake a benchmarking exercise, comparing the Trust's Quality Account 2016/17 with those of 56 other NHS Mental Health and Disability organisations. A summary of frequent indicators found in all Quality Accounts has been provided in Table 16 below:

Table 19: Nationally available Quality Account indicators for 2016/17

Quality Account Indicators	Target	Average	Peer*	NTW	Number of Trusts
1 Staff who would recommend the trust to their family/friends (%)	-	3.64	3.65	3.87	56
2 Admissions to adult urgent care wards gatekept by Crisis Resolution Home Treatment Teams (%) Q4 16/17	95%	98.8	98.5	99.5	55
3 Inpatients receiving follow up contact within 7 days of discharge (%) Q4 16/17	95%	96.8	96.9	97.6	55
4 Incidents of severe harm/death (%)	-	1.1	1.6	1.5	53
5 CPA formal review within 12 months (per March 2017)	95%	82.7	80.1	87.5	49
6 EIP patients treated within 2 weeks March 2017	50%	73.7	72.3	85.3	54

Data source: North East Quality Observatory

*Table 16 includes data for a peer group of similar trusts (Birmingham and Solihull Mental Health NHS Foundation Trust; Cheshire and Wirral Partnership NHS Foundation Trust; Lancashire Care NHS Foundation Trust; North East Essex Mental Health NHS Trust; Oxford Health NHS Foundation Trust; South London and Maudsley NHS Foundation Trust; Sussex Partnership NHS Foundation Trust; and Tees, Esk and Wear Valleys NHS Foundation Trust)

Learning from Deaths

The Serious Incident Framework (2015) forms the basis for the Trusts Incident Policy which guides/informs the organisation about reporting, investigating and learning from incidents including deaths. The Learning from Deaths policy approved by the organisation in September 2017 supports and enhances this learning and investigation process.

During 2017/18 1,037 of Northumberland, Tyne and Wear NHS Foundation Trust's patients died.

This comprised the following number of deaths which occurred in each quarter of that reporting period: 213 in the first quarter; 241 in the second quarter; 280 in the third quarter; 303 in the fourth quarter.

By 11 April 2018, 225 case record reviews or investigations have been carried out in relation to 1,037 of the deaths included in item 27.1.

The number of deaths in each quarter for which a case record review or an investigation was carried out was: 47 in the first quarter; 56 in the second quarter; 73 in the third quarter; 49 in the fourth quarter.

We are unable to report the percentage of the patient deaths during the reporting period which are judged to be more likely than not to have been due to problems in the care provided to the patient. There is currently no agreed or validated tool to determine whether problems in the care of the patient contributed to a death within mental health or learning disability services. In the absence of such a tool, different mental health and disability services have adopted a range of bespoke tools. The Royal College of Psychiatrists is developing a tool which NTW anticipates adopting in the future but currently our methodology does not allow identification of deaths where a problem in care may have led to death.

Over the last twelve months our investigations have identified five main areas of learning

Risk Assessment

When looking at cases it has been identified that when assessing the risk of the patient this has been underscored. Also risks identified at assessment have not been included into a risk management plan. In some investigations past risk has not been considered when developing a new risk management plan.

Physical Health

The management of problems relating to physical health conditions has been identified in several cases reviewed and covers policy's not being followed and awareness of clinical symptoms. This is linked to the correct management of diabetes and the correct prescribing of anti-psychotic medication.

Prescribing of Medication

Lack of understanding about certain drugs prescribed and their possible side effects and the awareness of the potential for misuse of prescribed drugs by patients.

The use of emergency drugs for patients prescribed or misusing drugs which can save lives and how we teach patients to use these emergency drugs for themselves.

Record Keeping Standards

This is a theme/issue that is often picked up as an incidental finding as part of any investigation, and is about records not being completed properly, accurately and within a timely fashion.

Carers' Support

Investigations have identified that carers fatigue is not always recognized and acted upon, and carers' are not always used to get the best outcome from an assessment.

Dissemination of Learning

Learning has been both trust wide and individual/team specific and the trust uses a variety of methods to share the learning across the organisation. This includes discussing the learning within team meetings, learning groups and individual supervision of staff. The trust has several newsletters which focus on learning, and a Central Alert System which is used when a message is so important it needs to go across all the organisation very quickly.

Making sure the learning becomes part of practice within the organisation and across the organisation is done in several different ways. The organisation has a variety of audit programmes running which will check if the learning from deaths is put into practice. Changes made from learning are introduced into policies which are regularly reviewed. Training programmes are changed and updated following learning from incident investigation findings. Teams have learning at the top of their agenda for meetings to ensure awareness raising is constantly maintained and becomes part of everyday culture. Learning groups use incident findings to inform their agendas to check out staffs understanding of learning and the impact on their service areas.

NHS Number and General Medical Practice Code Validity

Northumberland, Tyne and Wear NHS Foundation Trust submitted records during 2017/18 to the Secondary Uses service for inclusion in the Hospital Episode Statistics which are included in the latest published data for April 2017 to January 2018.

The percentage of records in the published data- which included the patient's valid NHS number was:

99.6% for admitted patient care; and 99.5% for outpatient care.

The percentage of records in the published data which included the patient's valid General Medical Practice Code was:

99.8% for admitted patient care; and 99.8% for outpatient care.

Information Governance Toolkit attainment

The Northumberland, Tyne and Wear NHS Foundation Trust Information Governance Assessment Report overall score for 2017/18 was 75% and was graded green (satisfactory).

Clinical Coding error rate

Northumberland, Tyne and Wear NHS Foundation Trust was not subject to the Payment by Results clinical coding audit during 2017/18 by the Audit Commission.

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Performance against mandated core indicators

The mandated indicators applicable to Northumberland, Tyne and Wear NHS Foundation Trust are as follows:

The percentage of patients on Care Programme Approach (CPA) who were followed up within 7 days after discharge from psychiatric inpatient care during the reporting period (data governed by a national definition)

The Northumberland, Tyne and Wear NHS Foundation Trust considers that this data is as described for the following reason - we have established, robust reporting systems in place through our electronic patient record system (RiO) and adopt a systematic approach to data quality improvement.

The Northumberland, Tyne and Wear NHS Foundation Trust has taken the following actions to improve this percentage, and so the quality of its services by ensuring clinicians are aware of their responsibilities to complete these reviews.

Table 20: 7 day follow up data 2015/16 to 2017/18 (higher scores are better)

7 day follow up %	2015/16				2016/17				2017/18			
	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q3	Q4
NTW	99.1%	98.5%	99.1%	98.5%	99.1%	98.5%	99.1%	98.5%	96.0%	97.5%	97.4%	
National Average	97.0%	96.8%	97.0%	96.8%	97.0%	96.8%	97.0%	96.8%	96.7%	96.7%	95.4%	
Highest national	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Lowest national	88.9%	83.4%	88.9%	83.4%	88.9%	83.4%	88.9%	83.4%	71.4%	87.5%	69.2%	

Data source: [NHS England](#)

[Q4 data published 11/05/18]

The percentage of admissions to acute wards for which the Crisis Home Treatment Team acted as a gatekeeper during the reporting period (data governed by a national definition)

The Northumberland, Tyne and Wear NHS Foundation Trust considers that this data is as described for the following reasons - we have established, robust reporting systems in place

through our electronic patient record system (RiO) and adopt a systematic approach to data quality improvement.

The Northumberland, Tyne and Wear NHS Foundation Trust intends to take the following actions to improve this percentage, and so the quality of its services by closely monitoring this requirement and quickly alerting professionals to any deterioration in performance.

Table 21: Gatekeeping data 2015/16 to 2017/18 (higher scores are better)

Gate-Keeping %	2015/16				2016/17				2017/18			
	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q1	Q2	Q3	Q4
NTW	100%	100%	100%	100%	100%	100%	100%	100%	99.8%	100%	100%	
National Average	97.0%	97.4%	97.0%	97.4%	97.0%	97.4%	97.0%	97.4%	98.7%	98.6%	98.5%	
Highest national	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Lowest national	48.5%	61.9%	48.5%	61.9%	48.5%	61.9%	48.5%	61.9%	88.9%	94.0%	84.3%	

Data source: [NHS England](#)

[Q4 data published 11/05/18]

The score from staff employed by, or under contract to, the trust during the reporting period who would recommend the trust as a provider of care to their family or friends

The Northumberland, Tyne and Wear NHS Foundation Trust consider that this data is as described for the following reasons – this is an externally commissioned survey.

The Northumberland, Tyne and Wear NHS Foundation Trust has taken the following actions to improve this score, and so the quality of its services by continuing to hold multidisciplinary staff engagement sessions at Trust and local levels regarding the results of the staff survey and identifying actions for improvement.

“If a friend or relative needed treatment I would be happy with the standard of care provided by this organisation”

Table 22: NHS staff survey data (question 21d)

% Agree or Strongly Agree	2015	2016	2017
NTW %	65%	72%	68%
National Average %	69%	69%	70%
Highest national %	93%	95%	93%
Lowest national %	37%	45%	42%

Data source: [Survey Coordination Centre](#)

‘Patient experience of community mental health services’ indicator score with regard to a patients experience of contact with a health or social care worker during the reporting period

The Northumberland, Tyne and Wear NHS Foundation Trust considers that this data is as described for the following reasons – this is an externally commissioned survey.

The Northumberland, Tyne and Wear NHS Foundation Trust has taken the following actions to improve this score, and so the quality of its services by constantly engaging with service users and carers to ensure we are responsive to their needs and continually improve our services.

Table 23: Community Mental Health survey scores, 2015 to 2017

Health and social care workers	2015	2016	2017
NTW	7.6	7.9	7.8
Compared with other Trusts	About the Same	About the Same	About the Same

(score out of 10, higher are better)

Data source: [CQC](#)

The number and, where available the rate of patient safety incidents reported within the trust during the reporting period, and the number and percentage of such patient safety incidents that resulted in severe harm or death (data governed by a national definition)

The Northumberland, Tyne and Wear NHS Foundation Trust considers that this data is as described for the following reasons – this is data we have uploaded to the National Learning and Reporting System (NRLS).

The Northumberland, Tyne and Wear NHS Foundation Trust has taken the following actions to improve this rate/number/percentage, and so the quality of its services by ensuring all serious Patient Safety Incidents are robustly investigated and lessons shared throughout the organisation (including the early identification of any themes or trends).

Table 24: Patient Safety Incidents, National Reporting and Learning System

Indicator	Performance	2015/16 Q1-Q2	2015/16 Q3-Q4	2016/17 Q1-Q2	2016/17 Q3-Q4	2017/18 Q1-Q2	2017/18 Q3-Q4
Number of PSI reported (per 1,000 bed days)	NTW	38.6	37.2	48.5	51.6	42.7	
	National average	38.6	38.3	42.1	41.5	48.2	
	Highest national	83.7	85.1	89.0	88.2	126.5	
	Lowest national*	0	14.0	10.3	11.2	16.0	
Severe PSI (% of incidents reported)	NTW	0.4%	0.7%	0.8%	0.5%	0.4%	
	National average	0.3%	0.3%	0.3%	0.3%	0.3%	
	Highest national	2.5%	2.3%	2.9%	1.8%	2.0%	
	Lowest national*	0.0%	0%	0%	0%	0%	
PSI Deaths	NTW	0.9%	0.7%	0.8%	1.0%	0.5%	
	National average	0.8%	0.8%	0.8%	0.8%	0.7%	
	Highest national	3.2%	5.2%	10.0%	3.8%	3.4%	

Indicator	Performance	2015/16 Q1-Q2	2015/16 Q3-Q4	2016/17 Q1-Q2	2016/17 Q3-Q4	2017/18 Q1-Q2	2017/18 Q3-Q4
(% of incidents reported)	Lowest national*	0.0%	0.1%	0.1%	0%	0%	

Data source: [NHS Improvement](#)

*note that some organisations report zero patient safety incidents, national average for mental health trusts

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Part 3

Review of Quality Performance

In this section we will report on the quality of the services we provide, by reviewing progress against indicators for quality improvement, and feedback from sources such as service user and staff surveys.

We have included three key measures for each of the quality domains (safety, service user experience and clinical effectiveness) that we know are meaningful to our staff, our Council of Governors, commissioners and partners.

NHS Improvement Single Oversight Framework

The NHS Improvement Single Oversight Framework identifies NHS providers' potential support needs across five themes:

- quality of care
- finance and use of resources
- operational performance
- strategic change
- leadership and improvement capability

Individual trusts are “segmented” by NHS Improvement according to the level of support each trust needs. In 2017/18 NTW has been assigned a segment of “1 – maximum autonomy”.

Table 25: Self-assessment against the Single Oversight Framework as at March 2018

	Period	Trustwide	Newcastle Gateshead CCG	Northumberland CCG	North Tyneside CCG	South Tyneside CCG	Sunderland CCG
Patient Safety Quality Indicators							
Admissions to adult facilities of patients under 16	March YTD	0	0	0	0	0	0
CPA follow up - proportion of discharges from hospital followed up within 7 days	March YTD	97.2%	96.3%	98.1%	96.1%	97.4%	98.6%
Patient safety incidents under reporting							
Inappropriate Out of Area Placements	Quarter 4 average per month	16	28	-	13	-	7
Clinical Effectiveness Quality Indicators							
% clients in settled accommodation	March YTD	77.3%	79.9%	74.7%	79.8%	81.9%	73.9%
% clients in employment	March YTD	6.5%	6.3%	8.9%	6.8%	4.7%	4.3%
Ensure that cardio-metabolic assessment and treatment for people with psychosis is delivered routinely in the following service areas:							
• Inpatient wards	31.3.18	85.0%					
• Early intervention in psychosis services	31.3.18	76.7%					
• Community mental health services (people on care programme approach)	31.3.18	58.8%					
Data Quality Maturity Index (DQMI)	Quarter 2 17/18	91.7%					
IAPT- Proportion of people completing treatment who move to recovery	March	56.2%					56.2%
Service User Experience Quality Indicators							
RTT Percentage of Incomplete (unseen) referrals waiting less than 18 weeks (1st DNA)18 week - incomplete	2017/18	99.6%	98.6%	100%	100%	100%	100%
People with a first episode of psychosis begin treatment with a NICE recommended care package within two weeks of referral	2017/18	83.9%	76.7%	81.6%	74.0%	95.7%	95.1%
IAPT Waiting Times to begin treatment – incomplete	Year to date						
• 6 weeks							
• 18 weeks							

Data source: NTW

Statutory and Mandatory Training for 2017/18

It is important that our staff receive the training they need in order to carry out their roles safely.

Table 26: Training position as at 31 March 2018

Training Course	Trust Standard	Position at 31/03/2018
Fire Training	85%	88.6%
Health and Safety Training	85%	93.6%
Moving and Handling Training	85%	94.4%
Clinical Risk Training	85%	91.8%
Clinical Supervision Training	85%	83.6%
Safeguarding Children Training	85%	95.1%
Safeguarding Adults Training	85%	94.2%
Equality and Diversity Introduction	85%	94.0%
Hand Hygiene Training	85%	93.2%
Medicines Management Training	85%	83.8%
Rapid Tranquilisation Training	85%	78.3%
MHCT Clustering Training	85%	90.3%
Mental Capacity Act / Mental Health Act / DOLS Combined Training	85%	74.3%
Seclusion Training (Priority Areas)	85%	92.7%
Dual Diagnosis Training	80%	89.2%
PMVA Basic Training	85%	80.6%
PMVA Breakaway Training	85%	82.3%
Information Governance Training	95%	tbc
Records and Record Keeping Training	85%	98.3%

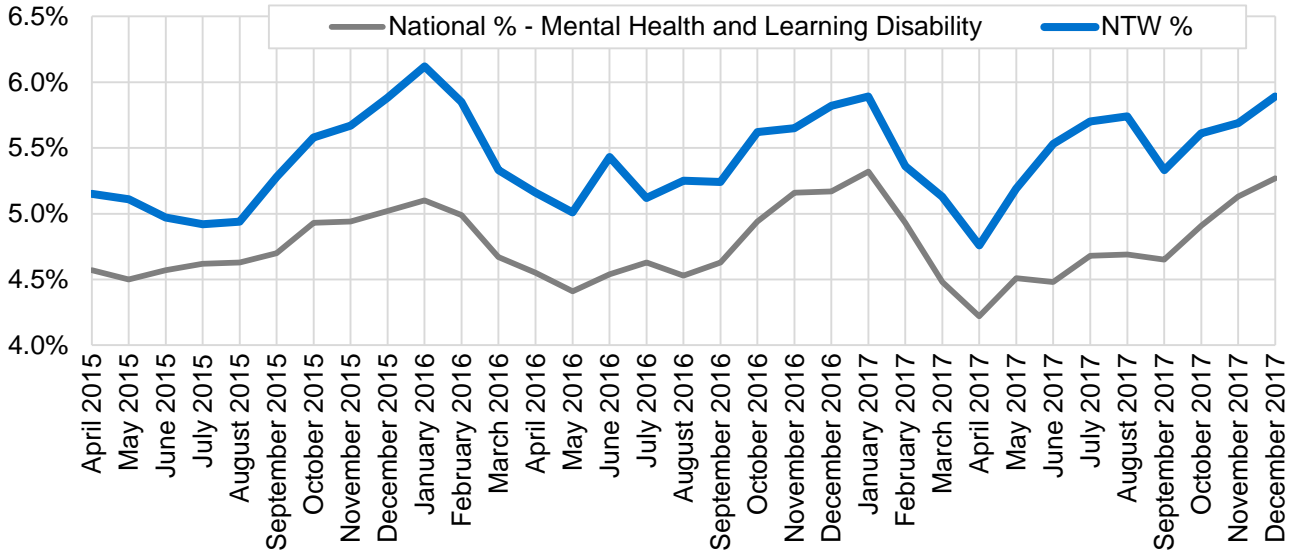
Data source: NTW

■	Performance at or above target
■	Performance within 5% of target
■	Under Performance greater than 5%

Staff Absence through Sickness Rate

High levels of staff sickness impact on patient care: therefore the Trust monitors sickness absence levels carefully.

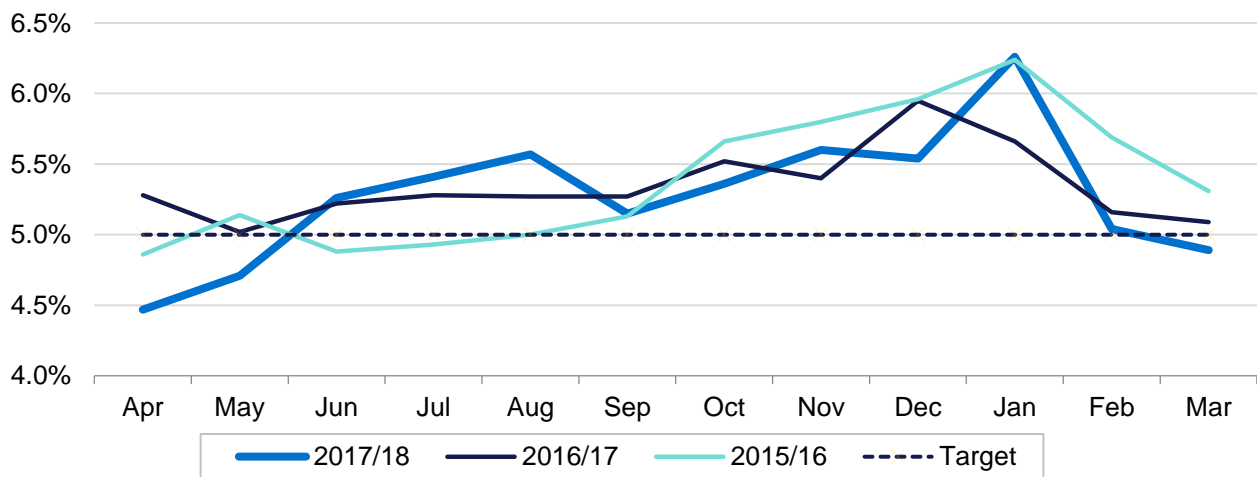
Figure 15: Monthly staff sickness, NTW and national, April 2015 to December 2017



Data source: NHS Digital, Electronic Staff Record

Note: Figures pre-November 2016 have been updated from the previous report

Figure 16: NTW Sickness (in month) 2014/15 to 2017/18



Data source: NTW

Performance against contracts with local commissioners

During 2017/18 the Trust had a number of contractual targets to meet with local clinical commissioning groups (CCG's). Table 24 below highlights the targets and the performance of each CCG against them for quarter four 2017/18 (1 January 2018 to 31 March 2018).

Table 27: Contract performance targets 2017/18 Quarter 4

CCG Contract performance targets Quarter 4 2017/18 (target in brackets)	Newcastle Gateshead CCG	Northumberland CCG	North Tyneside CCG	Sunderland CCG	South Tyneside CCG
CPA Service Users reviewed in the last 12 months (95%)	97.4%	93.3%	95.8%	98.0%	98.1%
CPA Service Users with a risk assessment undertaken/reviewed in the last 12 months (95%)	99.0%	95.8%	93.5%	99.5%	98.5%
CPA Service Users with identified risks who have at least a 12 monthly crisis and contingency plan (95%)	96.3%	93.6%	93.4%	95.6%	95.9%
Number of inpatient discharges from adult mental health illness specialties followed up within 7 days (95%)	97.1%	97.8%	96.1%	100%	100%
Current delayed transfers of care -including social care (<7.5%)	1.5%	2.6%	0.0%	0.9%	3.2%
RTT percentage of incomplete (unseen) referrals waiting less than 18 weeks (92%) <small>Note that this relates only to a small number of consultant-led services</small>	98.6%	100%	100%	100%	100%
Current service users aged 18 and over with a valid NHS Number (99%)	99.9%	99.7%	99.8%	99.7%	99.9%
Current service users aged 18 and over with valid Ethnicity completed (90%)	91.8%	93.9%	92.7%	96.2%	95.5%
The number of people who have completed IAPT treatment during the reporting period (50%)	n/a	n/a	n/a	54.9%	n/a

Data source: NTW

Staff Survey

Since 2010 the Trust has adopted a census approach to the Staff Survey. Whilst the results listed here are relating to the National Survey, our action planning also takes into account the findings from our census report as well as themes identified from the free text comments. For the last four years, as a direct consequence of staff survey findings, we have been working on improving our approach to staff engagement. We have developed a schedule of listening events called “Speak Easies” where senior managers listen to the views of staff across the Trust, with a focus on empowering people to be able to take action to improve matters at a local level. Staff Survey results are disseminated widely throughout the Trust and views are sought on how we can take action on issues highlighted in the survey results. The Trust wide Staff Survey Action Plan is agreed by the Trust Board and is monitored through the Trust’s Corporate Decisions Team (Workforce) Group.

Table 28: NHS staff survey responses 2016- to 2017

Response rate	2016	2017
Trust	45%	64%
National Average	49%	52%

Note Trust increase of 19 percentage points

Table 29: Top and Bottom responses, Staff Survey 2017 Compared to 2016

Top 5 ranking scores	2017		2016		Trust improvement/deterioration
	Trust	National Average	Trust	National Average	
KF27. Percentage of staff / colleagues reporting most recent experience of harassment, bullying or abuse	71%	61%	70%	60%	1% point improvement
KF16. Percentage of staff working extra hours	66%	72%	67%	72%	1% point improvement
KF17. Percentage of staff feeling unwell due to work related stress in the last 12 months	35%	42%	34%	41%	1% point deterioration
KF21. Percentage of staff believing that the organisation provides equal opportunities for career progression or promotion	92%	85%	93%	87%	1% point deterioration
KF26. Percentage of staff experiencing harassment, bullying or abuse from staff in last 12 months	16%	21%	17%	22%	1% point improvement

Bottom 5 ranking scores	2017		2016		Trust improvement/ deterioration
	Trust	National Average	Trust	National Average	
KF22. Percentage of staff experiencing physical violence from patients, relatives or the public in last 12 months	28%	22%	25%	21%	3% point deterioration
KF23. Percentage of staff experiencing physical violence from staff in last 12 months	3%	3%	3%	3%	Result stable
KF25. Percentage of staff experiencing harassment, bullying or abuse from patients, relatives or the public in last 12 months	33%	32%	31%	33%	2% point deterioration
KF4. Staff motivation at work	3.87	3.91	3.91	3.91	0.04% point deterioration
KF7. Percentage of staff able to contribute towards improvements at work	73%	73%	73%	73%	Result stable

Data source (Table 28 and Table 29): [Survey Coordination Centre](#)

Actions

Work is taking place at a local level to understand and analyse information with a view to taking early action to address issues that are highlighted

On a Trust-wide basis we are undertaking a fuller analysis of results regarding violence and aggression shown towards staff.

It is recommended that we undertake a full analysis of our bottom five scores and those areas that have deteriorated to seek to understand what those results are telling us and how we might address performance in those areas.

Statements from lead Clinical Commissioning Groups (CCG) and local Healthwatch

We have invited our partners from all localities covered by Trust Services to comment on our Quality Account.

Corroborative statement from
Northumberland, North Tyneside, Newcastle
Gateshead, Sunderland, South and Durham
Dales, Easington and Sedgefield Clinical
Commissioning Groups for Northumberland
Tyne and Wear NHS Foundation Trust
Quality Account 2017/18

Healthwatch Newcastle's statement:

Newcastle Overview and Scrutiny
Committee's statement:

Healthwatch Northumberland's statement:

Northumberland County Council's Care and Wellbeing Overview and Scrutiny Committee's statement:

Healthwatch North Tyneside's statement:

Healthwatch Gateshead's statement:

Gateshead Council Overview and Scrutiny Committee's statement:

Healthwatch South Tyneside's Statement:

South Tyneside Council Overview and Scrutiny Committee's statement:

Sunderland City Council Overview and Scrutiny Committee's statement:



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Appendix 1

CQC Registered locations

The following table outlines the Trust's primary locations for healthcare services as at 31 March 2018.

Table 30: CQC registered locations

Location	Regulated Activities			Service Types							
	Treatment of Disease, Disorder or Injury	Diagnostic and Screening Procedures	Assessment or medical treatment for persons detained under the Mental Health Act 1983	CHC	LDC	LTC	MHC	MLS	PHS	RHS	SMC
Brooke House	●	●	●							●	
Elm House	●	●	●					●			
Ferndene	●	●	●			●		●		●	
Hopewood Park	●	●	●			●		●		●	
Monkwearmouth Hospital	●	●	●			●		●		●	
Campus for Ageing and Vitality	●	●	●					●		●	
Northgate Hospital	●	●	●			●		●		●	
Queen Elizabeth Hospital	●	●	●					●			
Rose Lodge	●	●	●					●			
Royal Victoria Infirmary	●	●	●					●			
St George's Park	●	●	●			●		●		●	
St Nicholas Hospital	●	●	●	●	●	●	●	●	●	●	●
Walkergate Park	●	●	●					●		●	

Service Types:

CHC – Community health care services

LDC – Community based services for people with a learning disability

LTC – Long-term conditions services

MHC – Community based services for people with mental health needs

MLS – Hospital services for people with mental health needs, and/or learning disabilities, and/or problems with substance misuse

PHS – Prison healthcare services

RHS – Rehabilitation services

SMC – Community based services for people who misuse substances

Table 31: CQC Registered Locations for social and residential activities

Registered Home/Service	Regulated Activity	Service Type
	Accommodation for persons who require nursing or personal care	Care home service without nursing
Easterfield Court	●	●

Data source (Table 30 and Table 31): [CQC](#)

Appendix 2

Local Clinical Audits undertaken in 2017/18

Board Assurance (6)		
1	CA-16-0023	Clinical Supervision
2	CA-16-0037	Medicines Management: Safe & Secure Medicines Handling
3	CA-16-0088	Learning Disabilities (Transforming Services)
4	CA-17-0001	Medicines Management: Audit of Prescribing Standards, Prescription Accuracy Checking and Drug Administration (Take 5 approach)
5	CA-17-0004	Seclusion 16-17
6	CA-17-0006	Care Co-ordination: Inpatient
Trust Programme (6)		
7	CA-16-0013	Re-audit of S136 suites and acute hospital emergency department psychiatric interview rooms within NTW area against quality and safety standards
8	CA-16-0048	Administration of Electroconvulsive Therapy (ECT)
9	CA-16-0079	Audit of Transition between Inpatient and Community Services
10	CA-17-0010	Domestic Abuse (MARAC) Audit
11	CA-17-0014	Evidencing Person Centred Care through Collaborative Care Planning within Older People's Inpatient Services
12	CA-17-0021	Evidencing Person Centred Care through Collaborative Care Planning within Older People's Inpatient Services
NICE Audits (3)		
13	CA-15-0092	NICE (Implementation) CG103: Audit of Clinical Practice Against Quality Delirium Standards
14	CA-16-0090	NICE (Implementation) GC161: Falls Post Baseline Audit
15	CA-15-0120	NICE (Baseline) CG128: Autism in Children & Young People
Medicines Management Audits (3)		
16	CA-15-0062	Audit of pharmacological therapies policy practice guidance note 17- Melatonin in paediatric sleep disorders
17	CA-16-0062	Controlled Drugs
18	CA-16-0073	Audit on the management of diabetes and hypoglycaemia
North Locality Audits (26)		
19	CA-14-0136	Advice on driving given to patients on psychotropic medication
20	CA-15-0031	Young person and parental involvement in clinical team meetings
21	CA-15-0032	Young person and parental involvement in Care Co-ordination reviews
22	CA-15-0112	Physical health monitoring in antipsychotic medication according to Trust Guidelines

23	CA-16-0014	Diagnosis and advice on non-pharmacological management of delirium in the acute hospital setting: Audit of adherence to NICE Quality Standards within the Northumberland Psychiatric Liaison Team
24	CA-16-0019	NICE CG72: Audit of transition of young people with ADHD to adult services against NICE Guidelines
25	CA-16-0021	Audit of team meeting documentation on RiO to ensure contemporaneousness of entries, actions following decisions or documented new decisions and changes to risk are recorded in the risk assessment document
26	CA-16-0027	Are patients with Alzheimer's disease in the Tynedale CMHT locality prescribed Memantine according to NICE guidelines?
27	CA-16-0051	Compliance with national agreed standard of completing a comprehensive MDT summary within 5 working days of discharge
28	CA-16-0055	Assessment of capacity in informal admission to WAA Inpatient Wards at St George's Hospital
29	CA-16-0061	An audit looking at benzodiazepine prescribing patterns in Crisis Services within NTW
30	CA-16-0065	An audit of annual physical health monitoring of children and adolescents on antipsychotic medication attending ADHD Clinics in Northumberland
31	CA-16-0066	Clozapine monitoring: are annual plasma trough levels being completed for patients who are prescribed clozapine in the community?
32	CA-16-0075	Are CNDS systematically assessing for comorbid mental health disorder as part of ASD second opinion assessments
33	CA-16-0081	Audit of borderline personality disorder: treatment and management, second cycle, Alnwood, St Nicholas Hospital
34	LLCA-99-0014	Audit of Benzodiazepine and Z-drug Prescribing
35	LLCA-99-0015	Do 72-hour meetings really occur within 72-hours of admission?
36	LLCA-99-0018	Re-Audit of physical health monitoring of patients with severe mental illness in a general adult community mental health team
37	LLCA-99-0022	Monitoring requirements for children and young people (<18) years) prescribed antipsychotics (except Clozapine) - an audit on adherence to Trust guidelines in the CYPS/LD population.
38	LLCA-17-0014	Retrospective audit of police disclosure requests and follow-up in acute adult inpatient ward (Embleton)
39	LLCA-17-0017	Vitamin D deficiency – monitoring and treatment in patients within the Medium Secure Unit (NICE PH56)
40	LLCA-17-0020	Re-audit of monitoring of side effects in patients taking depot antipsychotics using GASS or LUNSERS forms
41	LLCA-17-0021	Re-audit of ADHD medication height and weight monitoring on growth charts in CAMHS Inpatients (Ferndene & Alnwood)

42	LLCA-17-0037	The activity of CRHT Northumberland, focusing on facilitated and delayed admissions to acute wards due to bed availability measured against standards within the Crisis Care Concordat
43	LLCA-17-0041	Assessment of the frequency that staff assault is reported to the police in line with promoted Zero Tolerance for staff in the NHS
44	LLCA-17-0053	MDT Seclusion Review in RiO
South Locality Audits (26)		
45	CA-16-0041	Cardio-metabolic Monitoring of In-patients at Rose Lodge
46	CA-16-0053	Audit of Professional Standards Record Keeping and Consent (2016)
47	CA-16-0076	Audit of Record Keeping 2016
48	CA-14-0100	Prolactin level monitoring in patients receiving antipsychotics
49	CA-16-0042	Physical health monitoring in patients on High Dose Antipsychotic Therapy (HDAT)
50	CA-16-0025	NICE NG10: Are we adhering to NICE Guidance surrounding management violence and aggression in patients in seclusion in PICU at Hopewood Park?
51	CA-16-0052	An audit of the vocational rehabilitation assessment process at Northumberland Head Injuries Service against the British Society of Rehabilitation Medicine recommendations
52	CA-16-0032	Audit of Implementation of Trust's Risk Assessment Record-Keeping Policy within MS Rehabilitation Outpatient Clinics
53	LLCA-99-0003	An audit of timeframe of notifying GPs about patients who present with self-harm
54	LLCA-99-0004	Audit of compliance with NICE and Maudsley guidelines on psychotropic prescribing in delirium
55	LLCA-99-0010	Clozapine related side effects monitoring and management practices audit
56	LLCA-99-0011	Concordance with NICE Guidelines on pharmacologic management of depression and recommended therapeutic monitoring with Liaison Psychiatry
57	LLCA-99-0019	Clinical Record Keeping Standards in patients under 65: referral to MAMS
58	LLCA-99-0020	Are we providing a Neuro Rehabilitation MS Service responsive to the needs of people with cognitive impairment?
59	LLCA-99-0024	Physical health monitoring for patients on Clozapine
60	LLCA-99-0025	Audit of cardiovascular monitoring with the use of AChEI's within the Memory Protection Service
61	LLCA-99-0026	Triage documentation audit for the measurement and recording of documentation standards quality and processes
62	LLCA-99-0027	Are 72-hour meetings being completed within the recommended time limit on organic inpatient wards (Mowbray & Roker)?
63	LLCA-99-0028	Family / Carer involvement including Getting to Know You

64	LLCA-17-0006	Re-audit of the use of Psychotropic Medication Patients with Brain Injury
65	LLCA-17-0007	Clinical audit of South Tyneside Old Age Psychiatry Community Consultant telephone case discussions recording in RiO
66	LLCA-17-0010	Long term medicines management – are community depot prescriptions being reviewed?
67	LLCA-17-0011	Audit of discharge summary process and accuracy
68	LLCA-17-0028	Q-Risk scores and statins in secondary (community) and tertiary (in-patient) mental health services
69	LLCA-17-0034	Re-audit of the transition of young people with ADHD to Adult services
70	LLCA-17-0059	Audit of uptake of planned CTERs in the LD CYPS Team, South of Tyne
Central Locality Audits (35)		
71	CA-15-0042	Antipsychotic Use in Patients with Dementia at Castleside Day Unit
72	CA-16-0063	Evidencing Person Centred Care through collaborative Care Planning within Older People's in-patient services
73	CA-15-0121	NICE NO 205 Clinical Audit on Use of ECT as a Quality Monitoring Tool
74	CA-16-0049	CG 178: ECG monitoring and recording practice on acute admission service
75	CA-16-0054	Assessment of compliance with standards of physical health monitoring: Pregnancy as a crucial aspect of Physical Health Monitoring amongst women of reproductive age group (15-44) in an in-patient psychiatry setting
76	CA-16-0068	Baseline monitoring on initiation of antipsychotics in the elderly (>65 years) in concordance with NICE Guidelines
77	CA-15-0117	Audit of secondary care prescribing through GP letters and Outpatient Recommendation Forms issued by the North Tyneside West CMHT (Longbenton)
78	CA-16-0056	Re-audit of side effect monitoring of patients receiving depot antipsychotics in North Tyneside West CMHT (Longbenton)
79	CA-16-0069	Melatonin Prescribing Practices in Newcastle/Gateshead Tier 3 CYPS Team
80	CA-16-0085	Management of Weight Loss in ADHD Patients in Newcastle CYPS
81	CA-16-0091	Assessment of compliance with standards of physical health monitoring: Pregnancy as a crucial aspect of Physical Health Monitoring amongst women of reproductive age group (15-44) in an in-patient psychiatry setting
82	CA-16-0064	Discharge Summaries for Older People's In-Patient Services
83	CA-16-0074	Re-audit of assessment of the quality of smoking cessation provision and documentation in a forensic inpatient unit
84	LLCA-99-0006	Improving physical healthcare to reduce premature mortality in people with serious mental illness
85	LLCA-99-0008	Documentation of risk management plan in Liaison Psychiatry in accordance with NICE CG16 & 133

86	LLCA-99-0009	Audit of compliance with prescribing guidelines for depot antipsychotics (UHM-PGN-02 Prescribing Medications V01)
87	LLCA-99-0016	The discussion of naloxone provision in the treatment of newly-released prisoners with opiate addiction
88	LLCA-99-0017	Audit of take home naloxone prescribing within Newcastle Addictions Services
89	LLCA-17-0001	To assess the implementation of the Share Care Plan in Children with Learning Disabilities and ADHD and their general practitioner in accordance with NICE Guidance
90	LLCA-17-0002	Re-audit of practice in Adult ADHD patients with comorbid substance use disorder against relevant NICE guidelines and BAP guidelines
91	LLCA-17-0003	High Dose Antipsychotic Therapy Monitoring re-audit
92	LLCA-17-0004	An audit of referral guidelines in the Oswin Unit, Medium Secure Personality Disorder Unit
93	LLCA-17-0016	ECG Monitoring & Recording Practice on Acute Admission Service (Re-audit of CA-16-0049).
94	LLCA-17-0022	Are moderate NE referrals to the Older Persons CTT Single Point Access processed and seen face to face with a clinician within 28 day target
95	LLCA-17-0024	Monitoring of lithium levels at Castleside Day Hospital
96	LLCA-17-0029	Antipsychotic medication for first episode psychosis: an audit of NICE clinical guideline recommendations for psychosis and schizophrenia in children and young people (CG 155)
97	LLCA-17-0030	NICE NO205 Clinical Audit on Use of ECT as a Quality Monitoring Tool
98	LLCA-17-0032	Consultant - Consultant Handover
99	LLCA-17-0033	An Audit against Trust Standards for VTE assessments in Forensic Inpatients
100	LLCA-17-0035	Audit of the database at Plummer Court
101	LLCA-17-0044	Evaluation of NICE Guidance on the Review of Antipsychotic Prescribing in people with Dementia
102	LLCA-17-0050	NICE CG28: Retrospective review of patients who were initiated on medication beginning of August 2017 until end December 2017
103	LLCA-17-0052	Has overestimation of QTc on ECG led to a change in choice of medication?
104	LLCA-17-0056	Driving & Dementia Audit
105	LLCA-17-0058	Completion of FACE Risk Forms on same day as assessment by the Crisis Team

Data source: NTW

Appendix 3

Statement of Directors' Responsibilities in respect of the Quality Report

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Appendix 4

Limited Assurance Report on the content of the Quality Report

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Appendix 5

Glossary of Terms

AIMS	Accreditation for inpatient mental health services
Care Co-ordinator	A named person to co-ordinate the services a patient receives where their needs are numerous or complex, or where someone needs a range of different services.
Care Packages and Pathways	A project to redesign care pathways that truly focus on value and quality for the patient.
Commissioners	Members of Primary Care Trusts (PCT's), regional and national commissioning groups responsible for purchasing health and social care services from NHS Trusts.
CQUIN	Commissioning for Quality and Innovation – a scheme whereby part of our income is dependent upon improving quality
CMHT	Community Mental Health Team
CRHT	Crisis Resolution Home Treatment – a service provided to service users in crisis.
Clinician	A clinician is a health professional. Clinicians come from a number of different healthcare professions such as psychiatrists, psychologists, nurses, occupational therapists etc.
Clusters	Clusters are used to describe groups of service users with similar types of characteristics.
CQC	Care Quality Commission – the independent regulator of health and adult social care in England. The CQC registers (licenses) providers of care services if they meet essential standards of quality and safety and monitor them to make sure they continue to meet those standards.
CPA	Care Programme Approach. CPA is a term for describing the process of how mental health services service users' needs, plan ways to meet them and check that they are being met.
CYPS	Children and Young Peoples Services – also known as CAMHS
Dashboard	An electronic system that presents relevant information to staff, service users and the public
Dual Diagnosis	Service users who have a mental health need combined with alcohol or drug usage
Forensic	Forensic teams provide services to service users who have committed serious offences or who may be at risk of doing so
HoNOS/HoNOS 4 factor model	Health of the Nation Outcome Scales. A clinical outcome measuring tool.
IAPT	Improving Access to Psychological Therapies – a national programme to implement National Institute for Health and Clinical Excellence (NICE) guidelines for people suffering from depression and anxiety disorders.

LD	Learning Disabilities
Lead Professional	A named person to co-ordinate the service a patient receives if their needs are not complex.
Leave	A planned period of absence from an inpatient unit which can range from 30 minutes to several days
MHA	Mental Health Act
MHMDS	Mental Health minimum data set – a standard set of information sent from mental health providers to the Information Centre
NHS Improvement	The independent regulator of NHS Foundation Trusts, ensuring they are well led and financially robust.
Single Oversight Framework	An NHS Improvement framework for assessing the performance of NHS Foundation Trusts (replacing the Monitor Risk Assessment Framework)
Multi- Disciplinary Team	Multi-disciplinary teams are groups of professionals from diverse disciplines who come together to provide care – i.e. Psychiatrists, Clinical Psychologists, Community Psychiatric Nurses, Occupational Therapists etc.
Next Steps	A group of projects to ensure that the organisation is fit for the future and provides services that match the best in the world.
NEQOS	North East Quality Observatory System – an organisation that helps NHS Trusts to improve quality through data measurement
NHS Safety Thermometer	The NHS Safety Thermometer provides a quick and simple method of surveying patients harms and analysing results so that you can measure and monitor local improvement
NICE	National Institute for Health and Clinical Excellence – a group who produce best practice guidance for clinicians
NIHR	National Institute of Health Research – an NHS organisation undertaking healthcare related research
NPSA	National Patient Safety Agency
NTW	Northumberland, Tyne and Wear NHS Foundation Trust
Out of area placements	Service users who are cared for out of the North East area or service users from outside of the North East area being cared for in the North East.
PCP	Principle Care Pathways
Pathways of care	Service user journey through the Trust – may come into contact with many different services
PCT	Primary Care Trust – a type of NHS Trust that commissions primary, community and secondary care from providers
Points of You	NTW service user/carer feedback processes allowing us to evaluate the quality of services provided

Productive Ward	The Productive Ward focuses on improving ward processes and environments to help nurses and therapists spend more time on patient care thereby improving safety and efficiency
RIO	Electronic patient record
Shared Care	A partnership between two different healthcare organisations involved in an individual's care, i.e. between the Trust and the patient's GP.
SMART	Specific, Measurable, Achievable, Realistic, Timely – a way of setting objectives to make sure they are achievable
Serious Incident	Serious incident - an incident resulting in death, serious injury or harm to service users, staff or the public, significant loss or damage to property or the environment, or otherwise likely to be of significant public concern. This includes 'near misses' or low impact incidents which have the potential to cause serious harm.
SWEMWEBS	Short Warwick-Edinburgh Mental Wellbeing Scale – a clinical outcome measuring tool.
Transformation	The redesigning of how something is done. This term is often used to describe the redesign of clinical services.
Transition	When a service user moves from one service to another i.e. from an inpatient unit to being cared for by a community team at home.

For other versions telephone 0191 246 6935 or email qualityassurance@ntw.nhs.uk.

Copies of this Quality Account can be obtained from our website (www.ntw.nhs.uk) and the NHS Choices website (www.nhs.uk). If you have any feedback or suggestions on how we could improve our quality account, please do let us know by emailing qualityassurance@ntw.nhs.uk or calling 0191 246 6935.

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